

MOST IMMEDIATE

F.No.2(27)-B(D)/2023
Ministry of Finance
Department of Economic affairs
(Budget Division)

New Delhi, the 10th May, 2024

OFFICE MEMORANDUM


Subject: Vote on Account for 2024-2025.

Reference is invited to this Department's Office Memorandum of even number dated 16th February, 2024(copy enclosed) on the above noted subject. This covers Government's fund requirement for the initial five months (April to August) of the ongoing financial year.

2. During the Vote on Account period (April to August,2024), Financial Advisors (FAs) are requested to ensure that **expenditures remain within the limits authorized by Parliament**, as indicated in the Schedule of the notification, until the passing of the Appropriation Bill for the entire fiscal year by Parliament. In this regard it is clarified that the limit of Vote on Account is on overall grant, not individual scheme.

3. Further, FAs are requested to send **a monthly expenditure report** for the Vote on Account period, to Budget Division, Department of Economic Affairs in the format enclosed.

This issues with the approval of competent authority.


(Hanumaiah K)
Director (Budget)

To

All Financial adviser in the Ministries/Departments

Name of Ministry/Department:

Demand No:

BE 2024-25	Vote on Account Amount approved by Parliament	Expenditure till the month of	Remarks, if any

IMMEDIATE

F.No.2(27)-B(D)/2023

Ministry of Finance
Department of Economic affairs
(Budget Division)

North Block, New Delhi
the 16th February, 2024

OFFICE MEMORANDUM

Subject: Notification of the Appropriation (Vote on Account) Act, 2024 – reg.

The undersigned is directed to state that the Parliament has passed the 'Vote on account' for 2024-2025 and the connected Appropriation Bill has been **assented to by the President on 15th February, 2024**. The corresponding Act has been published in the **Gazette of India, Extraordinary, Part II, Section I, dated 15th February, 2024 as Act No.9 of 2024** by Ministry of Law & Justice.

2. While utilizing the funds provided under the above Act, it may be ensured that no expenditure on a "New Service" is incurred until the Demands for the whole year are voted by Parliament and the related Appropriation Bill is assented to by the President.


(Sanjay Singh)

Under Secretary to the Govt. of India

Tel: 011-2309 3937

Email: sanjay.singh72@nic.in

To,

1. Financial adviser (s) of All Ministries/Departments
2. Chief Controller of Accounts/Controller of Accounts of All Ministries/Departments
3. Lok Sabha/Rajya Sabha Sectt., President's Sectt. and Prime Minister Office.
4. C&AG of India, Registrar of Supreme Court of India, UPSC and Election Commission of India.
5. Controller General of Accounts
6. Controller General of Defence Accounts
7. PFC-I, PFC-II & F-S Divisions, D/o Expenditure
8. NIC with the request to upload this OM on official website: dea.gov.in.

फा.सं. 2(27)-बी(डी)/2023

वित्त मंत्रालय
आर्थिक कार्य विभाग
(बजट प्रभाग)

नार्थ ब्लॉक, नई दिल्ली
16 फरवरी, 2024

कार्यालय ज्ञापन

विषय: विनियोग (लेखानुदान) अधिनियम, 2024 की अधिसूचना-तत्संबंधी।

अधोहस्ताक्षरी को यह कहने का निदेश हुआ है कि संसद ने वर्ष 2024-2025 के लिए 'लेखानुदान' पारित कर दिया है और संबंधित विनियोग विधेयक को दिनांक 15 फरवरी, 2024 को राष्ट्रपति द्वारा मंजूरी दे दी गई है। संगत अधिनियम को भारत के राजपत्र, असाधारण, भाग II, खंड I, दिनांक 15 फरवरी, 2024 में विधि और न्याय मंत्रालय द्वारा 2024 के अधिनियम संख्या 9 के रूप में प्रकाशित किया गया है।

2. उपर्युक्त अधिनियम के तहत प्रदान की गई निधियों का उपयोग करते समय, यह सुनिश्चित किया जाए कि "नई सेवा" पर कोई व्यय तब तक नहीं किया जाता है जब तक कि पूरे वर्ष के लिए मांगों को संसद द्वारा पारित नहीं किया जाता है और संबंधित विनियोग विधेयक को राष्ट्रपति द्वारा मंजूरी नहीं दी जाती है।


(संजय सिंह)

अवर सचिव भारत सरकार

दूरभाष: 011-2309 3937

ई मेल: sanjay.singh72@nic.in

प्रति:

1. सभी मंत्रालयों/विभागों के वित्तीय सलाहकार
2. सभी मंत्रालयों/विभागों के मुख्य लेखा नियंत्रक/लेखा नियंत्रक
3. लोकसभा/राज्य सभा सचिवालय, राष्ट्रपति सचिवालय और प्रधान मंत्री कार्यालय।
4. सी एंड एजी ऑफ इंडिया, रजिस्ट्रार ऑफ सुप्रीम कोर्ट ऑफ इंडिया, यूपीएससी और भारत निर्वाचन आयोग।
5. लेखा महानियंत्रक
6. रक्षा लेखा महानियंत्रक
7. पीएफसी-I, पीएफसी-II और एफ-एस डिवीजन, व्यय विभाग
8. एनआईसी को इस कार्यालय ज्ञापन को आधिकारिक वेबसाइट dea.gov.in पर अपलोड करने के अनुरोध के साथ।



भारत का राजपत्र The Gazette of India

सी.जी.-डी.एल.-अ.-16022024-252139
CG-DL-E-16022024-252139

असाधारण

EXTRAORDINARY

भाग II — खण्ड 1

PART II — Section 1

प्राधिकार से प्रकाशित

PUBLISHED BY AUTHORITY

सं० 9] नई दिल्ली, बृहस्पतिवार, फरवरी 15, 2024/ माघ 26, 1945 (शक)
No. 9] NEW DELHI, THURSDAY, FEBRUARY 15, 2024/MAGHA 26, 1945 (SAKA)

इस भाग में भिन्न पृष्ठ संख्या दी जाती है जिससे कि यह अलग संकलन के रूप में रखा जा सके।
Separate paging is given to this Part in order that it may be filed as a separate compilation.

MINISTRY OF LAW AND JUSTICE (Legislative Department)

New Delhi, the 15th February, 2024/Magha 26, 1945 (Saka)

The following Act of Parliament received the assent of the President on the 15th February, 2024 and is hereby published for general information:—

THE APPROPRIATION (VOTE ON ACCOUNT) ACT, 2024

No. 9 OF 2024

[15th February, 2024.]

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of India for the services of a part of the financial year 2024-25.

BE it enacted by Parliament in the Seventy-fifth Year of the Republic of India as follows:—

1. This Act may be called the Appropriation (Vote on Account) Act, 2024.

Short title.

2. From and out of the Consolidated Fund of India there may be withdrawn sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of sixty-one lakh fifty-eight thousand eight hundred two crore and forty-four lakh rupees towards defraying the several charges which will come in course of payment during the financial year 2024-25.

Withdrawal of Rs. 6158802,44,00,000 from and out of the Consolidated Fund of India for the financial year 2024-25

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Construction of references to Ministries or Departments in the Schedule.

4. Reference to the Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 6th September, 2021 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as constituted from time to time.

THE SCHEDULE

(See sections 2, 3 and 4)

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
1	Department of Agriculture and Farmers Welfare Revenue Capital	92577,56,00,000 3985,00,000	92577,56,00,000 3985,00,000
2	Department of Agricultural Research and Education..... Revenue Capital	4967,29,00,000 3,25,00,000	4967,29,00,000 3,25,00,000
3	Atomic Energy..... Revenue Capital	8448,35,00,000 6677,63,00,000	1,63,00,000 ..	8449,98,00,000 6677,63,00,000
4	Ministry of Ayush Revenue Capital	1543,23,00,000 3,65,00,000	1543,23,00,000 3,65,00,000
5	Department of Chemicals and Petrochemicals Revenue Capital	57,01,00,000 93,00,000	57,01,00,000 93,00,000
6	Department of Fertilisers. Revenue Capital	70053,00,00,000 1,50,00,000	70053,00,00,000 1,50,00,000
7	Department of Pharmaceuticals. Revenue Capital	1703,62,00,000 53,00,000	1703,62,00,000 53,00,000
8	Ministry of Civil Aviation..... Revenue Capital	940,75,00,000 17,59,00,000	940,75,00,000 17,59,00,000
9	Ministry of Coal..... Revenue Capital	383,48,00,000 92,00,000	383,48,00,000 92,00,000
10	Department of Commerce Revenue Capital	1633,26,00,000 24,68,00,000	21,00,000 ..	1633,47,00,000 24,68,00,000
11	Department for Promotion of Industry and Internal Trade.. Revenue Capital	2151,95,00,000 585,16,00,000	2151,95,00,000 585,16,00,000
12	Department of Posts..... Revenue Capital	18480,68,00,000 807,33,00,000	83,00,000 ..	18481,51,00,000 807,33,00,000
13	Department of Telecommunications Revenue Capital	16031,48,00,000 38732,29,00,000	16031,48,00,000 38732,29,00,000
14	Department of Consumer Affairs..... Revenue Capital	122,29,00,000 27,63,00,000	122,29,00,000 27,63,00,000
15	Department of Food and Public Distribution Revenue Capital	91098,37,00,000 20851,47,00,000	91098,37,00,000 20851,47,00,000
16	Ministry of Cooperation Revenue Capital	494,30,00,000 42,00,000	494,30,00,000 42,00,000
17	Ministry of Corporate Affairs Revenue Capital	265,40,00,000 22,96,00,000	265,40,00,000 22,96,00,000
18	Ministry of Culture Revenue Capital	1279,55,00,000 79,17,00,000	1279,55,00,000 79,17,00,000
19	Ministry of Defence (Civil) Revenue Capital	17373,43,00,000 4294,10,00,000	46,00,000 18,75,00,000	17373,89,00,000 4312,85,00,000
20	Defence Services (Revenue) Revenue	120659,25,00,000	43,72,00,000	120702,97,00,000
21	Capital Outlay on Defence Services..... Capital	71615,65,00,000	51,01,00,000	71666,66,00,000
22	Defence Pensions. Revenue	62168,24,00,000	51,00,000	62168,75,00,000
23	Ministry of Development of North Eastern Region... Revenue Capital	850,28,00,000 1608,05,00,000	850,28,00,000 1608,05,00,000
24	Ministry of Earth Sciences..... Revenue Capital	821,45,00,000 382,64,00,000	821,45,00,000 382,64,00,000
25	Department of School Education and Literacy..... Revenue Capital	53280,98,00,000 32,00,000	53280,98,00,000 32,00,000
26	Department of Higher Education..... Revenue Capital	26380,50,00,000 2,94,00,000	26380,50,00,000 2,94,00,000
27	Ministry of Electronics and Information Technology... Revenue Capital	8808,54,00,000 242,09,00,000	8808,54,00,000 242,09,00,000

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
28	Ministry of Environment, Forests and Climate Change.	Revenue	1591,89,00,000	..	1591,89,00,000
		Capital	38,85,00,000	..	38,85,00,000
29	Ministry of External Affairs.....	Revenue	12857,43,00,000	1,00,000	12857,44,00,000
		Capital	2948,57,00,000	..	2948,57,00,000
30	Department of Economic Affairs.	Revenue	5019,54,00,000	..	5019,54,00,000
		Capital	33421,55,00,000	..	33421,55,00,000
31	Department of Expenditure.....	Revenue	171,95,00,000	..	171,95,00,000
		Capital	38,11,00,000	..	38,11,00,000
32	Department of Financial Services.	Revenue	1159,67,00,000	..	1159,67,00,000
		Capital	25,82,00,000	..	25,82,00,000
33	Department of Public Enterprises.....	Revenue	10,80,00,000	..	10,80,00,000
		Capital	29,00,000	..	29,00,000
34	Department of Investment and Public Asset Management (DIPAM).....	Revenue	20,11,00,000	..	20,11,00,000
		Capital	61,00,000	..	61,00,000
35	Department of Revenue.....	Revenue	68878,13,00,000	..	68878,13,00,000
		Capital	171,40,00,000	..	171,40,00,000
36	Direct Taxes.....	Revenue	4243,29,00,000	..	4243,29,00,000
		Capital	547,90,00,000	..	547,90,00,000
37	Indirect Taxes.....	Revenue	16810,86,00,000	..	16810,86,00,000
		Capital	1276,21,00,000	..	1276,21,00,000
38	Indian Audit and Accounts Department.	Revenue	2451,24,00,000	120,35,00,000	2571,59,00,000
		Capital	73,23,00,000	2,59,00,000	75,82,00,000
	CHARGED.—Interest Payments.....	Revenue	..	515141,90,00,000	515141,90,00,000
	CHARGED.—Repayment of Debt.....	Capital	..	3615925,55,00,000	3615925,55,00,000
41	Pensions.....	Revenue	32208,75,00,000	183,33,00,000	32392,08,00,000
42	Transfers to States.....	Revenue	14909,42,00,000	55157,57,00,000	70066,99,00,000
		Capital	54166,67,00,000	14166,67,00,000	68333,34,00,000
43	Department of Fisheries.....	Revenue	1068,96,00,000	..	1068,96,00,000
		Capital	7,92,00,000	..	7,92,00,000
44	Department of Animal Husbandry and Dairying.....	Revenue	1955,65,00,000	..	1955,65,00,000
		Capital	99,03,00,000	..	99,03,00,000
45	Ministry of Food Processing Industries.....	Revenue	2559,77,00,000	..	2559,77,00,000
		Capital	2,56,00,000	..	2,56,00,000
46	Department of Health and Family Welfare.	Revenue	42832,07,00,000	..	42832,07,00,000
		Capital	1813,18,00,000	..	1813,18,00,000
47	Department of Health Research.....	Revenue	1306,36,00,000	..	1306,36,00,000
		Capital	36,00,000	..	36,00,000
48	Ministry of Heavy Industries.....	Revenue	2803,00,00,000	..	2803,00,00,000
		Capital	75,00,000	..	75,00,000
49	Ministry of Home Affairs.....	Revenue	2235,75,00,000	..	2235,75,00,000
		Capital	153,21,00,000	..	153,21,00,000
50	Cabinet.....	Revenue	483,03,00,000	..	483,03,00,000
		Capital	37,35,00,000	..	37,35,00,000
51	Police.....	Revenue	54723,78,00,000	4,91,00,000	54728,69,00,000
		Capital	4957,76,00,000	2,32,00,000	4960,08,00,000
52	Andaman and Nicobar Islands.....	Revenue	2430,59,00,000	1,00,000	2430,60,00,000
		Capital	194,64,00,000	..	194,64,00,000
53	Chandigarh.....	Revenue	2229,90,00,000	211,20,00,000	2441,10,00,000
		Capital	252,08,00,000	20,83,00,000	272,91,00,000
54	Dadra and Nagar Haveli and Daman and Diu.....	Revenue	682,25,00,000	..	682,25,00,000
		Capital	423,44,00,000	..	423,44,00,000

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
55	Ladakh.....	Revenue	1205,04,00,000	..	1205,04,00,000
		Capital	1281,73,00,000	..	1281,73,00,000
56	Lakshadweep.....	Revenue	499,90,00,000	..	499,90,00,000
		Capital	132,13,00,000	..	132,13,00,000
57	Transfers to Delhi.	Revenue	486,67,00,000	..	486,67,00,000
58	Transfers to Jammu and Kashmir.	Revenue	15532,39,00,000	..	15532,39,00,000
59	Transfers to Puducherry.....	Revenue	1362,08,00,000	..	1362,08,00,000
60	Ministry of Housing and Urban Affairs.....	Revenue	21084,57,00,000	57,55,00,000	21142,12,00,000
		Capital	13308,70,00,000	20,88,00,000	13329,58,00,000
61	Ministry of Information and Broadcasting.....	Revenue	1796,71,00,000	..	1796,71,00,000
		Capital	16,18,00,000	..	16,18,00,000
62	Department of Water Resources, River Development and Ganga Rejuvenation.....	Revenue	12371,57,00,000	..	12371,57,00,000
		Capital	167,24,00,000	..	167,24,00,000
63	Department of Drinking Water and Sanitation.....	Revenue	32247,74,00,000	..	32247,74,00,000
		Capital	63,00,000	..	63,00,000
64	Ministry of Labour and Employment.....	Revenue	5200,78,00,000	..	5200,78,00,000
		Capital	20,66,00,000	..	20,66,00,000
65	Law and Justice.....	Revenue	3804,68,00,000	..	3804,68,00,000
		Capital	33,55,00,000	..	33,55,00,000
66	Election Commission.....	Revenue	168,47,00,000	..	168,47,00,000
		Capital	6,60,00,000	..	6,60,00,000
	CHARGED.— <i>Supreme Court of India</i>	Revenue	..	190,23,00,000	190,23,00,000
		Capital	..	12,06,00,000	12,06,00,000
68	Ministry of Micro, Small and Medium Enterprises.	Revenue	8979,11,00,000	..	8979,11,00,000
		Capital	245,03,00,000	..	245,03,00,000
69	Ministry of Mines.....	Revenue	1091,66,00,000	..	1091,66,00,000
		Capital	23,05,00,000	..	23,05,00,000
70	Ministry of Minority Affairs.	Revenue	1364,79,00,000	..	1364,79,00,000
		Capital	1,56,00,000	..	1,56,00,000
71	Ministry of New and Renewable Energy.....	Revenue	10982,73,00,000	..	10982,73,00,000
		Capital	7,27,00,000	..	7,27,00,000
72	Ministry of Panchayati Raj.....	Revenue	483,83,00,000	..	483,83,00,000
		Capital	9,35,00,000	..	9,35,00,000
73	Ministry of Parliamentary Affairs.....	Revenue	24,88,00,000	..	24,88,00,000
		Capital	1,79,00,000	..	1,79,00,000
74	Ministry of Personnel, Public Grievances and Pensions	Revenue	869,47,00,000	8,04,00,000	877,51,00,000
		Capital	107,88,00,000	10,59,00,000	118,47,00,000
	CHARGED.— <i>Central Vigilance Commission</i>	Revenue	..	20,70,00,000	20,70,00,000
		Capital	..	68,00,000	68,00,000
76	Ministry of Petroleum and Natural Gas.....	Revenue	5960,41,00,000	..	5960,41,00,000
		Capital	6420,00,00,000	..	6420,00,00,000
77	Ministry of Planning.....	Revenue	367,10,00,000	..	367,10,00,000
		Capital	7,90,00,000	..	7,90,00,000
78	Ministry of Ports, Shipping and Waterways.....	Revenue	692,76,00,000	..	692,76,00,000
		Capital	501,22,00,000	..	501,22,00,000
79	Ministry of Power.....	Revenue	8862,16,00,000	..	8862,16,00,000
		Capital	215,76,00,000	..	215,76,00,000
	CHARGED.— <i>Staff, Household and Allowances of the President..</i>	Revenue	..	45,04,00,000	45,04,00,000
		Capital	..	15,04,00,000	15,04,00,000
81	Lok Sabha.....	Revenue	371,14,00,000	65,00,000	371,79,00,000
		Capital	44,57,00,000	..	44,57,00,000

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		
			Voted by Parliament	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
82	Rajya Sabha.....	Revenue	173,25,00,000	1,10,00,000	174,35,00,000
		Capital	6,53,00,000	..	6,53,00,000
83	Secretariat of the Vice-President.....	Revenue	4,71,00,000	..	4,71,00,000
		Capital	13,00,000	..	13,00,000
	CHARGED.—Union Public Service Commission.....	Revenue	..	190,86,00,000	190,86,00,000
		Capital	..	8,98,00,000	8,98,00,000
85	Ministry of Railways.....	Revenue	145817,92,00,000	186,25,00,000	146004,17,00,000
		Capital	182859,82,00,000	191,65,00,000	183051,47,00,000
86	Ministry of Road Transport and Highways.....	Revenue	9195,35,00,000	..	9195,35,00,000
		Capital	169826,15,00,000	2,50,00,000	169828,65,00,000
87	Department of Rural Development.....	Revenue	117734,19,00,000	..	117734,19,00,000
		Capital	1,73,00,000	..	1,73,00,000
88	Department of Land Resources.....	Revenue	2144,68,00,000	..	2144,68,00,000
		Capital	42,00,000	..	42,00,000
89	Department of Science and Technology.....	Revenue	3319,05,00,000	..	3319,05,00,000
		Capital	26,88,00,000	..	26,88,00,000
90	Department of Biotechnology.....	Revenue	941,13,00,000	..	941,13,00,000
91	Department of Scientific and Industrial Research.....	Revenue	3511,89,00,000	..	3511,89,00,000
		Capital	71,00,000	..	71,00,000
92	Ministry of Skill Development and Entrepreneurship...	Revenue	2539,70,00,000	..	2539,70,00,000
		Capital	46,00,00,000	..	46,00,00,000
93	Department of Social Justice and Empowerment.....	Revenue	5616,08,00,000	..	5616,08,00,000
		Capital	25,43,00,000	..	25,43,00,000
94	Department of Empowerment of Persons with Disabilities	Revenue	510,03,00,000	..	510,03,00,000
		Capital	50,00,000	..	50,00,000
95	Department of Space.....	Revenue	3114,43,00,000	25,00,000	3114,68,00,000
		Capital	2319,64,00,000	17,00,000	2319,81,00,000
96	Ministry of Statistics and Programme Implementation..	Revenue	2253,69,00,000	..	2253,69,00,000
		Capital	18,74,00,000	..	18,74,00,000
97	Ministry of Steel	Revenue	135,08,00,000	..	135,08,00,000
		Capital	61,00,000	..	61,00,000
98	Ministry of Textiles	Revenue	2422,38,00,000	..	2422,38,00,000
		Capital	7,98,00,000	..	7,98,00,000
99	Ministry of Tourism	Revenue	1022,13,00,000	..	1022,13,00,000
		Capital	74,00,000	..	74,00,000
100	Ministry of Tribal Affairs	Revenue	3314,90,00,000	2088,51,00,000	5403,41,00,000
		Capital	13,26,00,000	..	13,26,00,000
101	Ministry of Women and Child Development	Revenue	11078,67,00,000	..	11078,67,00,000
		Capital	1,41,00,000	..	1,41,00,000
102	Ministry of Youth Affairs and Sports	Revenue	1431,60,00,000	..	1431,60,00,000
		Capital	2,70,00,000	..	2,70,00,000
	TOTAL:		1954696,35,00,000	4204106,09,00,000	6158802,44,00,000

DR. RAJIV MANI,
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