



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS 2007-2008

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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JUNE, 2008

FOREWORD

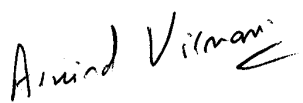
"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. It provides a comprehensive overview of the budgetary transactions of the Central and State governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic savings and investment, trends in net domestic product of the States, tax revenue as proportion of gross domestic product, etc. The present issue of the publication provides such information from 1998-99 to 2007-08 with 1990-91 as the reference year.

2. The preparation of this publication involved compiling voluminous data from State and Central Government Budget documents and other sources and grouping them for facilitating analysis. This exercise was painstakingly undertaken by the following officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri R.C.Srinivasan, Senior Economic Adviser, Shri M.C.Singhi Economic Adviser and supervision of Shri.R. N.Dubey, Additional Economic Adviser:

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3. Suggestions for improvements of the publication are welcome and may be addressed to rn.dubey@nic.in.

New Delhi
June, 2008


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Chief Economic Adviser

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List of Abbreviations

ARM	-	Additional Resource Mobilisation
B. E.	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistical Organisation
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government including Union Territories without legislature. Delhi, which was earlier included in the Centre, has been included in the States since 1993-94 after it became an Union Territory with legislature.

2. Figures for the years prior to 2006-07, unless otherwise mentioned, are 'Actuals'.

3. The ratios to GDP, since 1950-51, are based on the new series of GDP at current market prices released by the Central Statistical Organisation and may differ from ratios given in the earlier issues of this publication.

4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the Central and the State Governments. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.

5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.

6. Tables 3.1 to 3.6 are based on analysis of the budgets of 28 States and two Union Territories with legislature. The 'Actuals' for 2001-02 include three new States, viz., Chattisgarh, Jharkhand and Uttarakhand (earlier Uttaranchal) formed in November 2000. As the new States were carved out of the existing states of Madhya Pradesh, Bihar and Uttar Pradesh, data prior to 2001-02 is included in the respective undivided states.

7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) are to be assigned to States on the basis of recommendations of Finance Commission. The Twelfth Finance Commission has recommended that 30.5 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2005-06.

8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269). From 2005-06, the share is 30.5 per cent of all central taxes.

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE*	69195.35	236854.79	275804.43	298848.29	336873.24	368211.25	401176.55	456405.82	491413.25	549302.79	607954.79
1. Defence services	15426.47	39897.58	47070.79	49622.04	54265.74	55661.83	60065.80	75855.91	80548.98	86000.00	96000.00
2. Border roads	65.07	172.00	229.42	214.28	372.18	392.05	436.38	794.92	456.37	501.90	738.18
3. Interest payments	25006.00	92591.97	110050.69	122791.75	140889.88	154398.54	176372.66	192367.33	206390.28	232054.86	252701.03
4. Fiscal services	3448.22	13397.46	9885.37	9014.90	9400.83	10209.16	11349.45	11414.61	12054.94	12688.26	14383.77
a) Tax collection charges	1973.32	5915.03	6522.41	6569.73	7514.33	7594.20	8354.19	9006.45	9697.46	11609.83	12349.15
b) Currency, coinage and mint	259.18	706.33	799.52	954.23	913.56	641.78	630.77	728.82	527.77	96.37	253.20
c) Subscription to IMF	549.98	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.01	39.57	39.57
d) Others	665.74	817.79	872.32	862.05	972.94	961.73	1102.60	1264.47	1234.70	942.49	1741.85
5. Administrative services	9375.81	28187.60	33155.95	34897.41	38118.76	39761.73	43551.16	46653.87	52703.35	63186.22	72067.03
a) Police	5657.25	17681.65	21123.89	21342.95	23640.66	25058.30	26851.85	29874.53	33506.37	38754.07	40691.27
b) External affairs	444.98	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2037.44	2257.72	1879.24
c) Others	3273.58	9229.23	10812.56	12173.92	12875.70	12859.82	14899.25	14909.91	17159.54	22174.43	29496.52
6. Organs of State	1088.09	3719.69	4975.61	4260.71	4628.47	4959.65	5580.74	7174.83	6167.73	7891.43	8148.45
7. Pension & other retirement benefits	5183.63	26261.54	37017.63	38818.67	40321.20	43037.56	45226.76	55436.72	60871.14	70067.94	77853.34
8. Relief on account of natural calamities (NP) @	867.17	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	7809.57	7318.19	4425.51
9. Technical & economic cooperation with other countries	139.54	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1659.16	1568.19	1740.45
10. Compensation & assignment to local bodies	847.16	3381.82	4537.98	4709.68	4636.52	6052.40	6832.92	8050.96	9914.20	13888.17	16594.44
11. Food subsidy	2492.35	9009.44	9947.09	12552.68	17902.14	24794.05	25913.46	24479.06	24240.24	25304.48	26557.36
a) Centre	2450.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23077.00	24204.00	25696.00
b) States	42.35	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1163.24	1100.48	861.36
12. Social security & welfare (NP) @	2448.23	7247.50	7640.08	8381.73	8345.76	8226.71	8628.29	9899.88	11991.12	12998.14	15227.23
13. Others**	2807.61	10574.56	8257.03	9190.49	12497.29	15916.53	11872.55	17846.72	16606.17	15835.01	21518.00
B. DEVELOPMENTAL EXPENDITURE	74000.28	190896.83	219812.86	236096.06	253578.03	271957.79	328666.09	342791.42	418060.65	551080.10	652977.32
1. Railways	1631.86	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7811.46	7850.14	6886.31
2. Posts & Telecommunications	409.23	50.39	55.89	768.89	667.43	71.27	63.59	241.29	269.19	364.95	209.42
3. Social & Community Services	30971.99	95629.59	110478.59	114005.24	117382.14	127531.26	141630.09	162063.65	189298.25	245735.97	285049.56
a) Education, art & culture	17378.14	52695.66	63173.73	63756.02	67881.45	71117.36	76160.23	85716.67	98184.14	121818.32	136409.90
b) Scientific services & research	1348.07	3443.97	3830.44	4244.66	4969.58	5476.85	6102.59	7559.32	8339.84	9499.42	11946.32
c) Medical & public health and water supply & sanitation	6563.81	20583.60	22698.48	24360.35	25254.91	26495.39	29250.51	33771.70	39622.13	49331.03	56446.75
d) Family welfare	932.57	2222.13	2666.78	2826.28	3184.84	2924.47	3668.29	3929.85	5863.50	7565.51	9230.56
e) Housing	766.45	3901.97	3916.45	4156.22	4556.45	4771.34	5241.67	6739.60	6300.83	8502.78	10734.04
f) Urban development	771.41	2765.48	3441.97	3815.64	4254.75	4939.31	6652.40	7532.33	7966.81	14800.00	22353.06
g) Broadcasting	608.38	1273.58	1448.11	976.59	-3320.05	971.26	1011.05	1020.35	1103.11	1206.82	1087.52
h) Labour & employment	731.75	1793.06	2079.42	2079.34	1998.33	1966.18	2220.43	2489.33	2918.22	3754.66	4181.05
i) Relief on account of natural calamities (P)	0.29	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.67	54.82	138.41
j) Social security & welfare(P)	1434.94	5143.47	5800.79	6625.07	6825.78	6563.63	8561.95	10352.49	15108.72	23542.38	26049.63
k) Others	436.18	1576.22	1370.06	1146.46	1753.55	2171.26	2589.15	2834.37	3720.28	5660.23	6472.32

TABLE 1.1 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
4. General Economic Services	4991.72	3152.55	3908.77	4360.59	3719.43	2819.36	3979.87	7394.26	9325.37	30504.68	27586.90
a) Foreign trade & export promotion	2810.82	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1173.55	1298.79	1340.34
b) Co-operation	1091.52	1041.40	1161.88	1148.85	1183.23	1192.57	1363.53	2956.88	2776.54	4509.94	4590.43
c) Others	1089.38	1365.09	2039.35	2377.44	1621.63	697.47	1582.38	3434.84	5375.28	24695.95	21656.13
5. Agriculture & allied services	11714.34	33080.76	36319.96	35140.39	39379.07	40174.58	45741.15	51284.62	65023.00	83852.83	131746.59
a) Crop husbandry	1715.58	7825.65	9635.29	9362.09	10410.00	8956.58	9502.36	12497.14	15142.60	19451.08	21874.81
b) Soil & water conservation	427.53	1106.67	1403.82	1236.76	1180.06	1036.16	1228.16	1340.95	1307.80	1912.38	2124.45
c) Animal husbandry	747.13	1794.88	2004.95	2084.46	2120.86	2172.23	2302.98	2607.50	2963.38	4007.42	4291.97
d) Dairy development	615.94	1107.87	1203.10	1298.57	1217.81	1397.22	1124.93	914.60	1162.08	1173.24	1519.57
e) Food storage & warehousing (excl. food & fert. subsidy)	178.48	519.53	589.24	488.85	413.66	466.65	434.45	442.28	578.86	645.33	641.72
f) Rural development	5147.41	15474.91	16129.81	14728.89	17981.46	23111.59	26339.25	26522.84	36767.78	44416.38	48264.41
g) Others	2882.27	5251.25	5353.75	5940.77	6055.22	3034.15	4809.02	6959.31	7100.50	12247.00	53029.66
6. Industry & minerals less DCUs	3846.58	5903.11	7093.80	6762.24	8457.78	14508.72	19616.48	13710.05	14889.25	15581.18	17867.71
7. Fertiliser subsidy	4400.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	13075.00	16808.00	16808.00
8. Power, irrigation & flood control	10106.61	25570.37	27462.12	33799.18	38799.83	39519.61	66182.33	51161.35	63801.49	79841.49	88474.28
a) Major & medium irrigation	3278.32	12092.79	13397.89	12071.42	11821.99	14249.59	17175.16	13853.78	24864.33	31198.10	34521.15
b) Minor irrigation	1482.03	3084.43	2859.32	2888.81	3102.51	2997.52	3552.18	4743.04	5344.50	7193.86	7946.96
c) Power projects	4071.37	8657.62	9324.28	16937.88	21309.34	20496.44	43360.42	30611.04	30986.97	37347.01	41602.11
d) Others	1274.89	1735.53	1880.63	1901.07	2565.99	1776.06	2094.57	1953.49	2605.69	4102.52	4404.06
9. Transport & Communications	4556.84	14481.69	19171.05	24492.15	27326.61	29883.62	31337.45	32386.96	48729.84	62624.37	69494.14
a) Roads & bridges	3489.47	10990.87	15086.74	19373.51	19351.68	22054.79	22537.74	23932.84	38539.16	50881.64	56871.95
b) Civil aviation	29.01	202.09	217.78	231.08	269.75	278.78	293.07	385.33	768.88	529.69	660.41
c) Ports, light houses & shipping	190.44	728.69	763.88	860.92	772.77	663.41	731.10	689.67	790.50	1184.66	1482.71
d) Others	847.92	2560.04	3102.65	4026.64	6932.41	6886.64	7775.54	7379.12	8631.30	10028.38	10479.07
10. Public works	1371.11	3037.27	3771.28	4006.59	4377.85	4045.63	4679.22	5096.24	5837.80	7916.49	8854.41
C. LOANS AND ADVANCES	11945.84	18228.67	21438.83	17180.13	23139.72	21494.89	32922.09	25282.52	24167.86	23529.38	24661.02
a) By Centre	6186.68	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6838.68	5288.29	4471.83
b) By States	5759.16	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	17329.18	18241.09	20189.19
1. Developmental	9965.52	15706.09	19327.77	15332.20	21337.32	20211.85	32099.71	24461.17	23675.69	23110.12	24124.26
a) By Centre	4418.46	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6647.20	5255.46	4433.53
b) By States	5547.06	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	17028.49	17854.66	19690.73
2. Non-developmental	1980.32	2522.58	2111.06	1847.93	1802.40	1283.04	822.38	821.35	492.17	419.26	536.76
a) By Centre	1768.22	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	191.48	32.83	38.30
b) By States	212.10	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	300.69	386.43	498.46
TOTAL (A+B+C)	155141.47	445980.29	517056.12	552124.48	613590.99	661663.93	762764.73	824479.76	933641.76	1123912.27	1285593.13
D. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. TRANSFER TO FUNDS	1078.74	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	7796.49	8590.71	9319.37
GRAND TOTAL(A+B+C+D+E)	156225.66	449848.42	520084.70	556664.13	619241.07	668582.10	770618.17	834130.43	941438.25	1132502.98	1294912.50
TOTAL EXPENDITURE INCLUDING NET LENDING	152601.12	442823.96	513958.35	544832.44	604757.14	656435.18	745828.32	821070.20	929206.33	1120485.73	1288507.37

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure.

** As in Tables 2.3, 2.4, 3.3 and 3.4

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

TABLE 1.1 (CONTD.)
B. FINANCING PATTERN

		(Rs. crore)										
		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. TOTAL EXPENDITURE @		155141.47	445980.29	517056.12	552124.48	613590.99	661663.93	762764.73	824479.76	933641.76	1123912.27	1285593.13
B. TOTAL REVENUE @@		98018.82	272063.23	324262.38	347111.19	375407.89	417353.50	490183.05	579940.86	687018.87	849209.68	975790.26
C. GAP (A-B)		57122.65	173917.06	192793.74	205013.29	238183.10	244310.43	272581.68	244538.90	246622.89	274702.59	309802.87
D. FINANCED BY(1+2+3):		57227.65	173917.06	192793.74	205013.29	235483.10	244310.43	272581.68	244538.90	246622.89	274702.59	309802.87
1	Domestic capital receipts	41479.92	172203.84	206948.64	197604.10	165280.98	251333.30	296486.48	303798.05	182480.26	274923.70	303481.40
	a) Market loans *	10435.26	79677.79	83432.50	85669.73	50310.11	125503.03	135964.88	68909.65	118138.25	126586.07	124939.09
	b) Loans obtained by State Governments from LIC & NABARD etc.*	270.34	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	102713.21	58158.91	65900.78
	c) Small savings*	8308.87	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-11234.78	746.34	29664.65
	d) State provident funds *	3106.17	15567.35	21359.71	14066.37	10673.21	11215.52	12313.73	12961.09	15433.69	14695.49	15659.19
	e) Public provident funds *	780.63	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	12813.81	26045.53	2561.60
	f) Special deposits of non-Government provident funds *	6721.70	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	-384.03	0.00	0.00
	g) Special treasury bills *	322.00	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	3507.44	-864.58	-86.03
	h) Repayment of loans & advances	3624.54	7024.46	6126.35	11831.69	14483.93	12146.92	24789.85	13060.23	12231.92	12017.25	6405.13
	i) Disinvestment of equity		5873.94	1724.00	2125.40	3646.00	3150.69	16953.00	4091.00	0.00	0.00	0.00
	j) Miscellaneous capital receipts	7910.41	38623.13	49531.92	17990.45	-5825.52	23531.35	30796.44	66026.64	-70739.25	37538.69	58436.99
2	External capital receipts	4262.06	2906.81	2287.81	8318.56	7352.18	-10065.51	-11328.38	17314.73	36388.66	10360.58	11245.72
	a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
	b) Other (net)	3180.55	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
	i) Gross receipts	5339.07	10014.55	9893.31	17327.99	14789.69	12352.14	11956.40	21854.47	40363.44	15812.95	17451.52
	ii) Deduct: repayments	2158.52	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	6997.84	7921.33	8340.97
	c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Grants	585.61	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3023.06	2468.96	2135.17
3	Overall budgetary surplus/ deficit	-11485.67	1193.59	16442.71	909.37	-62849.94	-3042.64	12576.42	76573.88	-27753.97	10581.69	4924.25

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
TAX REVENUE	87723.28	233017.88	274583.08	305320.24	314535.19	356638.23	414084.77	494370.10	587687.81	735472.95	854812.60
1. DIRECT TAXES	12260.11	49120.58	60864.29	71763.57	73110.87	87092.56	109546.60	137092.77	167635.04	230973.51	268777.76
a) Corporation tax	5335.26	24529.11	30692.29	35696.27	36609.14	46172.35	63562.03	82679.58	101277.15	146497.00	168401.00
b) Taxes on income	5377.10	20240.32	25654.50	31763.98	32004.09	36865.96	41386.51	49268.12	60756.90	78210.98	93630.00
c) Estate duty	3.07	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	-0.72	0.00	0.00
d) Interest tax	-0.86	1263.82	1211.54	414.49	189.30	-275.25	-46.27	49.85	13.24	0.00	0.00
e) Wealth tax	231.17	162.04	132.91	131.73	135.36	153.88	135.83	145.36	250.35	265.00	315.00
f) Gift tax	3.38	9.96	-3.34	-0.30	-1.50	-1.79	0.72	1.89	1.96	0.00	0.00
g) Land revenue	603.47	1033.27	1071.42	1379.07	1718.98	1724.19	2158.80	2532.96	2706.23	3071.96	3288.96
h) Agricultural tax	169.44	241.16	150.72	76.47	22.94	14.14	15.45	28.40	16.56	21.37	26.31
i) Hotel receipts tax	0.71	11.44	10.78	10.17	11.00	12.90	14.16	18.08	27.12	14.97	16.72
j) Expenditure tax	80.27	395.12	271.63	298.17	259.63	170.63	50.46	35.16	30.70	0.00	0.00
k) Others*	457.10	1234.41	1672.90	1993.21	2161.24	2255.28	2269.29	2333.17	2555.55	2892.23	3099.77
2. INDIRECT TAXES	75463.17	183897.30	213718.79	233556.67	241424.32	269545.67	304538.17	357277.33	420052.77	504499.44	586034.84
a) Customs	20643.75	40668.27	48419.57	47542.20	40268.30	44851.62	48629.22	57610.90	65067.14	81800.00	98770.00
b) Union excise duties	24514.36	53246.16	61901.77	68526.13	72555.36	82309.52	90774.31	99125.43	111225.56	117266.00	130220.00
c) Service tax		1957.00	2128.00	2613.43	3301.90	4122.21	7890.71	14199.98	23055.26	38169.80	50200.80
d) State excise duty	4992.48	13532.00	15187.10	15928.54	17248.24	18939.25	19661.17	22196.53	26359.23	30782.33	33062.71
e) Stamp & registration fees	2127.89	7458.13	8589.02	9365.05	11184.80	13470.51	15934.77	19746.79	25758.03	31902.69	38315.33
f) General sales tax	18227.98	49438.04	57811.15	72874.10	77308.13	83768.12	98001.00	116234.31	136499.62	166546.70	192812.21
g) Taxes on vehicle	1592.51	5053.25	6188.12	6527.66	7677.35	8261.62	10013.95	10769.72	12191.63	14148.59	15954.61
h) Entertainment tax	422.09	926.58	907.35	1203.66	827.57	816.37	755.36	3107.19	695.83	875.82	1018.23
i) Taxes on goods & passengers	1099.95	1982.36	2102.29	2045.34	3690.93	3581.44	4290.20	5229.11	6477.70	7754.31	8517.25
j) Taxes & duty on electricity	1190.37	3779.59	3673.16	4401.76	4677.62	5177.30	5535.09	7240.72	7689.52	8571.22	9065.43
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88.28	4013.69	4879.99	189.61	87.99	1133.60	5.95	1520.36	78.09	175.89	199.85
l) Others	563.51	1842.23	1931.27	2339.19	2596.13	3114.11	3046.44	296.29	4955.16	6506.09	7898.42
B. NON-TAX REVENUE	12286.78	41386.43	48951.09	49361.79	62338.23	68040.14	77927.38	86533.28	99412.27	105830.76	112988.94
1 Net contribution of public undertakings	-369.41	6536.03	8189.25	10579.16	15898.60	19538.10	23282.33	15640.79	26127.61	30623.37	33424.38
a) Net contribution of departmental undertakings	-966.21	4821.92	3745.98	7165.96	8506.57	8911.00	11931.37	2559.43	18608.60	10861.96	11161.29
i) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Posts	-191.65	-1590.97	-1595.82	-1549.75	-1411.51	-1364.40	-1375.22	-1381.84	-1209.88	-1312.00	-1473.62
iii) Profits of RBI*	210.00	5977.09	5360.32	10058.64	10026.66	10932.49	10201.46	10201.46	18547.72	11022.15	12023.14
iv) Forests	404.21	-230.87	210.81	-618.80	-772.04	-1186.02	-563.83	-304.59	-549.29	-1033.42	-518.25
v) Power projects	-319.05	-419.20	-1128.11	-1526.33	434.27	964.71	827.95	-426.34	-1848.39	-1407.49	-2326.27
vi) Irrigation projects (commercial) and Multipurpose river projects	-1568.86	-1568.82	-2215.19	-2830.18	-3676.87	-3741.49	-2611.69	-9720.14	-4269.26	-5278.77	-6060.28

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
vii) Discount royalty on crude oil	506.84	1385.34	1561.53	2162.84	2435.80	2273.27	3176.05	3176.05	5761.71	6317.04	6322.31
viii) Others @	-7.70	1269.35	1552.44	1469.54	1470.26	1032.44	2276.65	1014.83	2175.99	2554.45	3194.26
b) Dividends from non-departmental undertakings	596.80	1714.11	4443.27	3413.20	7392.03	10627.10	11350.96	13081.36	7519.01	19761.41	22263.09
2 Interest receipts	5978.79	16317.99	17746.07	17267.45	16404.99	17446.52	18499.66	18799.66	19870.55	18460.67	20280.49
3 Fiscal Services	563.41	873.00	1096.76	918.40	1082.31	1156.43	1448.26	1057.67	1689.35	251.92	522.12
4 General Services	2464.69	7364.99	8277.72	8595.40	8079.21	9463.95	10131.75	15267.34	16125.96	22560.25	19678.45
5 Social & Community Services	660.99	1927.80	2470.75	2588.75	2916.83	3236.92	3633.46	4026.37	6401.45	5102.73	5044.58
6 Economic Services	2402.70	7379.34	10062.64	8599.16	16204.68	15330.00	18772.73	29179.68	26174.29	26362.86	31903.75
7 External grants	585.61	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3023.06	2468.96	2135.17
C. SELF-BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER FROM FUNDS	672.05	1718.43	1714.97	2054.21	2211.90	3786.30	4357.06	5264.03	6243.02	7656.82	7566.05
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1405.63	-1353.80	1836.11	-6757.37	286.08	-5456.65	330.09	1599.25	2941.85	10374.93	10123.89
F. OTHER ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL(A+B+C+D+E+F)	99281.93	274768.94	327085.25	349978.87	379371.40	423008.02	496699.30	587766.66	696284.95	859335.46	985491.48

* As in Table 2.2 and 3.2.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	64367.59	221502.50	262012.48	285892.54	320327.43	351859.71	382819.83	424724.20	461045.16	517442.80	564171.04
1. Interest payments	25006.00	92591.97	110050.69	122791.75	140889.88	154398.54	176372.66	192367.33	206390.28	232054.86	252701.03
2. Appropriation for reduction or avoidance of debt	550.48	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6441.38	7726.18	7211.95
3. Defence services (net)	10874.12	29861.64	35215.94	37237.99	38058.83	40708.98	43203.19	43862.11	48211.11	51542.00	54078.00
4. Organs of State	1088.09	3719.69	4975.61	4260.71	4628.47	4959.65	5580.74	7174.83	6167.73	7891.43	8148.45
5. Fiscal services	2723.12	7217.78	7908.50	7898.37	8790.28	8899.16	9772.87	10544.38	11023.32	12083.23	12804.55
a) Tax collection charges	1973.32	5915.03	6522.41	6569.73	7514.33	7594.20	8354.19	9006.45	9697.46	11609.83	12349.15
b) Currency, coinage and mint	230.34	623.54	714.20	672.63	556.64	540.91	585.70	610.44	526.22	0.00	0.00
c) Others	519.46	679.21	671.89	656.01	719.31	764.05	832.98	927.49	799.64	473.40	455.40
6. Administrative services	9375.81	28187.60	33155.95	34897.41	38118.76	39761.73	43551.16	46653.87	52703.35	63186.22	72067.03
a) Police	5657.25	17681.65	21123.89	21342.95	23640.66	25058.30	26851.85	29874.53	33506.37	38754.07	40691.27
b) External affairs	444.98	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2037.44	2257.72	1879.24
c) Others	3273.58	9229.23	10812.56	12173.92	12875.70	12859.82	14899.25	14909.91	17159.54	22174.43	29496.52
7. Pension & other retirement benefits	5183.75	26261.54	37017.63	38818.67	40321.20	43037.56	45226.76	55436.72	60871.14	70067.94	77853.34
8. Relief on account of natural calamities (NP)	867.17	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	7809.57	7318.19	4425.51
9. Technical and economic cooperation with other countries	139.54	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1659.16	1568.19	1740.45
10. Compensation and assignments to local bodies & panchayati raj institutions	847.16	3381.82	4537.98	4709.68	4636.52	6052.40	6832.92	8050.96	9914.20	13888.17	16594.44
11. Food subsidy	2492.35	9009.44	9947.09	12552.68	17902.14	24794.05	25913.46	24479.06	24240.24	25304.48	26557.36
12. Social security and welfare (NP)	2448.23	7247.50	7640.08	8381.73	8345.76	8226.71	8628.29	9899.88	11991.12	12998.14	15227.23
13. Others*	2771.77	9922.44	7388.81	8433.97	11316.53	14173.99	9743.95	15207.66	13622.56	11813.77	14761.7
B. DEVELOPMENTAL EXPENDITURE	57498.23	159954.67	183403.87	194955.63	210498.41	226329.15	263303.68	265931.74	320495.00	418158.29	465968.46
1. Social & Community Services	29083.69	89961.95	104470.06	107022.77	114179.08	118714.35	130458.87	148220.82	172576.35	221846.55	255697.56
a) Education	16811.98	51385.10	61999.84	62532.82	66437.99	69618.27	74329.97	83563.69	95056.52	117341.24	131228.11
b) Art and culture	216.82	613.18	705.72	738.54	816.72	967.08	1032.29	1058.79	1270.94	1558.26	1856.54
c) Scientific services & research	1198.19	3141.67	3379.36	3771.85	4362.74	4942.66	5360.82	6559.49	7174.81	8247.55	9709.80
d) Medical, public health, sanitation & water supply	5989.13	18235.92	20011.71	20641.66	21884.87	22322.63	24788.63	27546.28	32473.72	38010.38	43159.83
e) Family welfare	874.50	2177.29	2640.13	2784.40	3150.74	2914.14	3649.89	3926.69	5859.82	7508.81	9176.31
f) Housing	449.73	2901.26	2832.51	3175.14	3562.25	3679.55	4226.84	5463.66	5306.11	6624.09	8565.67
g) Urban development	724.21	2620.33	3159.51	3166.48	3756.64	4144.26	4512.88	5523.11	5415.55	12437.61	18925.86
h) Broadcasting	502.56	1245.27	1336.35	960.94	930.13	967.24	1001.47	1010.78	1078.02	1174.82	1063.93
i) Labour and employment	731.75	1793.06	2079.42	2079.34	1998.33	1966.18	2220.43	2489.33	2918.22	3754.66	4181.05
j) Relief on account of natural calamities (P)	0.29	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.67	54.82	138.41
k) Social security and welfare (P)	1434.94	5143.47	5800.79	6625.07	6825.78	6563.63	8561.95	10352.49	15108.72	23542.38	26049.63
l) Others	149.59	474.95	472.36	527.92	430.34	494.50	601.88	608.87	743.25	1591.93	1642.42

TABLE 1.3 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
2. General Economic Services	4259.90	3075.23	2847.19	3206.61	2074.38	2880.09	3539.14	5122.65	5276.31	14610.61	16850.17
a) Foreign trade & export promotion	2810.82	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1173.55	1298.79	1340.34
b) Co-operation	931.49	858.24	933.58	871.20	901.01	1014.55	1168.82	2500.18	2488.23	2677.10	2804.35
c) Others	517.59	1470.93	1206.07	1501.11	258.80	936.22	1336.36	1619.93	1614.53	10634.72	12705.48
3. Agriculture & allied services	11046.73	30843.01	33732.69	31428.86	34963.33	38332.66	43362.07	47002.43	59480.42	75121.64	82880.19
a) Crop husbandry	1683.04	7687.23	9425.56	9186.16	10140.03	8643.37	9298.09	12418.97	15025.54	19198.04	21600.24
b) Animal husbandry	729.26	1763.84	1990.68	2064.20	2096.21	2142.42	2272.37	2572.94	2868.63	3810.29	4046.85
c) Food storage & warehousing (Excl. food & fert.subsidy)	178.48	519.53	589.24	488.85	413.66	466.65	434.45	442.28	578.86	645.33	641.72
d) Rural development	5036.73	15110.61	15551.49	13790.65	16101.49	21965.32	24649.93	24135.73	32810.18	38573.72	41966.49
e) Others	3419.22	5761.80	6175.72	5899.00	6211.94	5114.90	6707.23	7432.51	8197.21	12894.26	14624.89
4. Industry and minerals	2471.18	4705.51	5853.49	5563.05	6306.15	13377.26	18409.96	11094.12	12689.05	12691.04	14661.12
5. Fertilizer subsidy	4400.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	13075.00	16808.00	16808.00
6. Power, irrigation & flood control	2699.19	13391.57	14220.69	19171.72	23114.92	22479.22	36097.69	20001.68	25425.66	34880.87	34678.53
a) Power projects	886.92	5113.74	6017.67	10876.50	15711.24	14783.40	30103.35	20446.09	18798.45	25776.41	24379.86
b) Major & medium irrigation (Non-commercial)	361.76	5141.96	5345.48	5132.10	4096.81	4509.93	2848.25	-3744.85	2855.88	4392.75	5275.33
c) Minor irrigation	1001.71	2078.91	1702.00	1938.45	2033.92	1941.30	1956.33	2246.71	2438.80	3203.28	3248.23
d) Others	448.80	1056.96	1155.54	1224.67	1272.95	1244.59	1189.76	1053.73	1332.53	1508.43	1775.11
7. Transport and Communications	2633.66	7968.45	10554.29	15986.17	18533.20	19846.21	19611.03	20053.10	28186.23	37193.09	39132.26
a) Roads and bridges	1939.11	5394.60	7649.38	12662.28	12026.56	13314.75	12800.53	13396.59	20682.36	29026.99	30970.59
b) Civil aviation	25.63	177.94	178.78	181.79	228.45	242.52	262.87	362.10	421.39	500.84	530.19
c) Ports, lighthouses & shipping	128.57	519.55	577.26	621.35	620.22	546.11	611.59	591.52	634.39	836.38	896.21
d) Others	540.35	1876.36	2148.87	2520.75	5657.97	5742.83	5936.04	5702.89	6448.09	6828.88	6735.27
8. Public works	903.88	2202.95	2762.46	3084.45	3236.35	2909.36	3303.92	3451.94	3785.98	5006.49	5260.63
C. SELF-BALANCING ITEMS	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. TRANSFER TO FUNDS	1078.74	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	7796.49	8590.71	9319.37
TOTAL EXPENDITURE (A+B+C+D)	122950.01	385325.30	448444.93	485387.82	536475.92	585107.03	653976.95	700306.61	789336.65	944191.80	1039458.87

* As in Table 2.2.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5378.24	17039.74	14929.36	14471.38	18370.40	18397.44	21004.17	36298.01	36809.47	39586.17	50995.70
1. Defence services	4552.35	10035.94	11854.85	12384.05	16206.91	14952.85	16862.61	31993.80	32337.87	34458.00	41922.00
2. Border roads	65.07	172.00	229.42	214.28	372.18	392.05	436.38	794.92	456.37	501.90	738.18
3. Fiscal services	725.10	6179.68	1976.87	1116.53	610.55	1310.00	1576.58	870.23	1031.62	605.03	1579.22
i) Currency, coinage & mint	28.84	82.79	85.32	281.60	356.92	100.87	45.07	118.38	1.55	96.37	253.20
ii) India security press	4.22	14.26	15.40	15.40	19.54	32.75	17.25	13.91	9.60	0.00	0.00
iii) Subscription to IMF	549.98	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.01	39.57	39.57
iv) Other fiscal services	142.06	124.32	185.03	190.64	234.09	164.93	252.37	323.07	425.46	469.09	1286.45
4. Others	35.72	652.12	868.22	756.52	1180.76	1742.54	2128.60	2639.06	2983.61	4021.24	6756.3
B. DEVELOPMENTAL EXPENDITURE	16502.05	30942.16	36408.99	41140.43	43079.62	45628.64	65362.41	76859.68	97565.65	132921.81	187008.86
1. Railways	1631.86	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7811.46	7850.14	6886.31
2. Posts & Telecommunications	409.23	50.39	55.89	768.89	667.43	71.27	63.59	241.29	269.19	364.95	209.42
3. Social and Community Services	1888.30	5667.64	6008.53	6982.47	3203.06	8816.91	11171.22	13842.83	16721.90	23889.42	29352.00
a) Education, art & culture	349.34	697.38	468.17	484.66	626.74	532.01	797.97	1094.19	1856.68	2918.82	3325.25
b) Scientific services & research	149.88	302.30	451.08	472.81	606.84	534.19	741.77	999.83	1165.03	1251.87	2236.52
c) Medical, public health, sanitation & water supply	574.68	2347.68	2686.77	3718.69	3370.04	4172.76	4461.88	6225.42	7148.41	11320.65	13286.92
d) Family welfare	58.07	44.84	26.65	41.88	34.10	10.33	18.40	3.16	3.68	56.70	54.25
e) Housing	316.72	1000.71	1083.94	981.08	994.20	1091.79	1014.83	1275.94	994.72	1878.69	2168.37
f) Urban development	47.20	145.15	282.46	649.16	498.11	795.05	2139.52	2009.22	2551.26	2362.39	3427.20
g) Broadcasting	105.82	28.31	111.76	15.65	-4250.18	4.02	9.58	9.57	25.09	32.00	23.59
h) Others	286.59	1101.27	897.70	618.54	1323.21	1676.76	1987.27	2225.50	2977.03	4068.30	4829.90
4. General Economic Services	731.82	77.32	1061.58	1153.98	1645.05	-60.73	440.73	2271.61	4049.06	15894.07	10736.73
a) Co-operation	160.03	183.16	228.30	277.65	282.22	178.02	194.71	456.70	288.31	1832.84	1786.08
b) Others	571.79	-105.84	833.28	876.33	1362.83	-238.75	246.02	1814.91	3760.75	14061.23	8950.65
5. Agriculture & allied services	667.61	2237.75	2587.27	3711.53	4415.74	1841.92	2379.08	4282.19	5542.58	8731.19	48866.40
a) Crop husbandry	32.54	138.42	209.73	175.93	269.97	313.21	204.27	78.17	117.06	253.04	274.57
b) Soil & water conservation	65.21	158.35	172.57	121.58	154.19	169.66	263.89	240.46	256.10	560.47	573.01
c) Animal husbandry	17.87	31.04	14.27	20.26	24.65	29.81	30.61	34.56	94.75	197.13	245.12
d) Dairy development	15.40	22.75	13.80	5.73	10.43	10.70	8.21	11.83	11.44	18.44	18.76
e) Others	536.59	1887.19	2177.39	3388.03	3956.50	1318.54	1872.10	3917.17	5063.23	7702.11	47754.94
6. Industry and minerals	1375.40	1197.60	1240.31	1199.19	2151.63	1131.46	1206.52	2615.93	2200.20	2890.14	3206.59
7. Power, irrigation & flood control	7407.42	12178.80	13241.43	14627.46	15684.91	17040.39	30084.64	31159.67	38375.83	44960.62	53795.75
a) Power projects	3184.45	3543.88	3306.61	6061.38	5598.10	5713.04	13257.07	10164.95	12188.52	11570.60	17222.25
b) Major & medium irrigation	2916.56	6950.83	8052.41	6939.32	7725.18	9739.66	14326.91	17598.63	22008.45	26805.35	29245.82
c) Minor irrigation	480.32	1005.52	1157.32	950.36	1068.59	1056.22	1595.85	2496.33	2905.70	3990.58	4698.73
d) Others	826.09	678.57	725.09	676.40	1293.04	531.47	904.81	899.76	1273.16	2594.09	2628.95

TABLE 1.4 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
8. Transport & Communication	1923.18	6513.24	8616.76	8505.98	8793.41	10037.41	11726.42	12333.86	20543.61	25431.28	30361.88
a) Roads and bridges	1550.36	5596.27	7437.36	6711.23	7325.12	8740.04	9737.21	10536.25	17856.80	21854.65	25901.36
b) Civil aviation	3.38	24.15	39.00	49.29	41.30	36.26	30.20	23.23	347.49	28.85	130.22
c) Ports, lighthouses and shipping	61.87	209.14	186.62	239.57	152.55	117.30	119.51	98.15	156.11	348.28	586.50
d) Others	307.57	683.68	953.78	1505.89	1274.44	1143.81	1839.50	1676.23	2183.21	3199.50	3743.80
9. Public works	467.23	834.32	1008.82	922.14	1141.50	1136.27	1375.30	1644.30	2051.82	2910.00	3593.78
C. LOANS AND ADVANCES	8321.30	11204.21	15312.48	5348.44	8655.79	9347.97	8132.24	12222.29	11935.94	11512.13	18255.89
1. By Centre											
(net disbursement) (a-b)	4070.72	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	3836.04	1976.18	3036.36
a) Gross	6186.68	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6838.68	5288.29	4471.83
i) Developmental	4418.46	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6647.20	5255.46	4433.53
ii) Non-developmental	1768.22	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	191.48	32.83	38.30
b) Repayments	2115.96	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	3002.64	3312.11	1435.47
2. By States											
(net disbursement) (a-b)	4250.58	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	8099.90	9535.95	15219.53
a) Gross	5759.16	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	17329.18	18241.09	20189.19
i) Developmental	5547.06	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	17028.49	17854.66	19690.73
ii) Non-developmental	212.10	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	300.69	386.43	498.46
b) Repayments	1508.58	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	9229.28	8705.14	4969.66
3. Total loans (1+2)											
(net Disbursement) (a-b)	8321.30	11204.21	15312.48	5348.44	8655.79	9347.97	8132.24	12222.29	11935.94	11512.13	18255.89
a) Gross	11945.84	18228.67	21438.83	17180.13	23139.72	21494.89	32922.09	25282.52	24167.86	23529.38	24661.02
i) Developmental	9965.52	15706.09	19327.77	15332.20	21337.32	20211.85	32099.71	24461.17	23675.69	23110.12	24124.26
ii) Non-developmental	1980.32	2522.58	2111.06	1847.93	1802.40	1283.04	822.38	821.35	492.17	419.26	536.76
b) Repayments	3624.54	7024.46	6126.35	11831.69	14483.93	12146.92	24789.85	13060.23	12231.92	12017.25	6405.13
TOTAL (A+B+C)	30201.59	59186.11	66650.83	60960.25	70105.81	73374.05	94498.82	125379.98	146311.06	184020.11	256260.45

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

		(Rs. crore)											
		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)	
10	1	Market loans	10435.26	79677.79	83432.50	85669.73	50310.11	125503.03	135964.88	68909.65	118138.25	126586.07	124939.09
		a) Centre	8000.96	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	103374.46	107453.31	109579.24
		b) States	2434.30	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	14763.79	19132.76	15359.85
	2	External debt	3676.45	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
		a) Special credits(net)	-76.40	-	-	-	-	-	-	-	-	-	-
		b) Other (net)	3180.55	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
		i) Gross receipts	5339.07	10014.55	9893.31	17327.99	14789.69	12352.14	11956.40	21854.47	40363.44	15812.95	17451.52
		ii) Deduct: repayments	2158.52	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	6997.84	7921.33	8340.97
		c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Loans obtained by State Governments from LIC & NABARD funds etc.	270.34	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	102713.21	58158.91	65900.78
	4	Small savings	8308.87	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-11234.78	746.34	29664.65
	5	State provident funds	3106.17	15567.35	21359.71	14066.37	10673.21	11215.52	12313.73	12961.09	15433.69	14695.49	15659.19
	6	Public provident funds	780.63	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	12813.81	26045.53	2561.60
	7	Special deposits of non-Government provident fund	6721.70	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	-384.03	0.00	0.00
	8	Special securities	322.00	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	3507.44	-864.58	-86.03
9	Miscellaneous capital receipts*	8651.58	23673.47	32571.28	19102.94	-6079.06	23446.62	41755.06	64138.79	-43612.65	49531.03	64180.53	
10	Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111.00	24660.75	21135.66	5013.98	11862.31	8413.19	12138.21	14981.88	-19131.75	-3332.27	3221.73	
Total (1 to 10)		42384.00	170936.06	204453.22	197278.57	164360.39	232430.42	264352.89	314493.81	211608.79	279458.14	315152.09	

* As in Table 2.5 and 3.5.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1. Surplus (+)/deficit (-) on revenue account	-23668.08	-110556.36	-121359.68	-135408.95	-157104.52	-162099.01	-157277.65	-112539.95	-93051.70	-84856.34	-53967.39
(a) Revenue receipts	99281.93	274768.94	327085.25	349978.87	379371.40	423008.02	496699.30	587766.66	696284.95	859335.46	985491.48
(b) Revenue expenditure	122950.01	385325.30	448444.93	485387.82	536475.92	585107.03	653976.95	700306.61	789336.65	944191.80	1039458.87
2. Surplus (+)/deficit (-) on capital account	12182.41	111749.95	137802.39	136318.32	94254.58	159056.37	169854.07	189113.83	65297.73	95438.03	58891.64
(a) Capital receipts	42384.00	170936.06	204453.22	197278.57	164360.39	232430.42	264352.89	314493.81	211608.79	279458.14	315152.09
(b) Capital expenditure	30201.59	59186.11	66650.83	60960.25	70105.81	73374.05	94498.82	125379.98	146311.06	184020.11	256260.45
3. Overall surplus(+)/deficit(-)	-11485.67	1193.59	16442.71	909.37	-62849.94	-3042.64	12576.42	76573.88	-27753.97	10581.69	4924.25
(a) Total receipts	141665.93	445705	531538.47	547257.44	543731.79	655438.44	761052.19	902260.47	907893.74	1138793.60	1300643.57
(b) Total expenditure	153151.60	444511.41	515095.76	546348.07	606581.73	658481.08	748475.77	825686.59	935647.71	1128211.91	1295719.32
Memorandum items											
1. Fiscal deficit (Gross)	52913.00	155760.00	183282.00	192429.00	219727.00	228631.00	229956.00	228664.00	235634.00	267374.00	266784.00
2. Fiscal deficit (Net)	44591.70	144555.79	167969.52	187080.56	211071.21	219283.03	221823.76	216441.71	223698.06	255861.87	248528.11
3. Primary deficit (Gross)	27907.00	63168.03	73231.31	69637.25	78837.12	74232.46	53583.34	36296.67	29243.72	35319.14	14082.97
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.16	-6.31	-6.22	-6.44	-6.89	-6.60	-5.71	-3.57	-2.60	-2.05	-1.15
2. Overall surplus(+)/deficit(-)	-2.02	0.07	0.84	0.04	-2.76	-0.12	0.46	2.43	-0.78	0.26	0.10
3. Fiscal deficit (Gross)	9.29	8.89	9.39	9.15	9.64	9.31	8.35	7.26	6.58	6.45	5.66
4. Fiscal deficit (Net)	7.83	8.25	8.60	8.90	9.26	8.93	8.05	6.87	6.25	6.17	5.27
5. Primary deficit (Gross)	4.90	3.61	3.75	3.31	3.46	3.02	1.95	1.15	0.82	0.85	0.30

Note: With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2007-2008

(Rs. crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414084	105091	149257	254348	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07(R.E.)	230973	504500	735473	224975	242873	467848	NA	NA	121877
2007-08(B.E.)	268778	586035	854813	262348	285774	548122	71124	73126	144250

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2007-2008 (CONTD.)

(Rs. crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186982	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
NA	NA	345971	5998	261627	267625	NA	NA	389502	2006-07(R.E.)
191224	212648	403872	6430	300261	306691	77554	373387	450941	2007-08(B.E.)

1.8 TAX-GDP RATIOS: 1950-51 TO 2007-2008

(Rs. crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.33	3.99	6.31	1.77	2.31	4.08	0.48	0.00	0.48
1951-52	2.31	4.68	6.99	1.80	3.05	4.85	0.50	0.00	0.50
1952-53	2.43	4.11	6.54	1.79	2.50	4.29	0.54	0.16	0.70
1953-54	2.15	3.81	5.96	1.47	2.25	3.72	0.51	0.13	0.65
1954-55	2.25	4.50	6.74	1.51	2.75	4.26	0.53	0.13	0.66
1955-56	2.38	4.68	7.06	1.57	2.89	4.46	0.52	0.16	0.68
1956-57	2.22	4.65	6.87	1.50	2.90	4.40	0.39	0.21	0.60
1957-58	2.45	5.38	7.83	1.72	3.46	5.18	0.57	0.30	0.87
1958-59	2.31	5.01	7.32	1.60	3.11	4.71	0.50	0.49	1.00
1959-60	2.41	5.35	7.76	1.72	3.35	5.07	0.50	0.47	0.97
1960-61	2.34	5.52	7.86	1.70	3.51	5.21	0.52	0.44	0.96
1961-62	2.47	6.01	8.48	1.85	3.94	5.79	0.54	0.45	0.98
1962-63	2.86	6.67	9.53	2.16	4.41	6.57	0.51	0.64	1.14
1963-64	3.08	7.26	10.34	2.45	4.82	7.27	0.55	0.60	1.16
1964-65	2.83	7.08	9.91	2.29	4.66	6.95	0.50	0.48	0.98
1965-66	2.65	7.91	10.56	2.16	5.29	7.45	0.47	0.53	1.00
1966-67	2.45	7.97	10.42	2.10	5.27	7.37	0.45	0.74	1.19
1967-68	2.13	7.30	9.43	1.79	4.63	6.42	0.49	0.64	1.14
1968-69	2.16	7.52	9.68	1.80	4.67	6.47	0.52	0.75	1.26
1969-70	2.25	7.57	9.82	1.93	4.67	6.60	0.70	0.75	1.45
1970-71	2.21	8.19	10.40	1.90	5.12	7.02	0.80	0.85	1.65
1971-72	2.39	9.00	11.39	2.14	5.78	7.92	0.96	0.97	1.93
1972-73	2.50	9.44	11.93	2.29	6.07	8.35	0.92	1.05	1.97
1973-74	2.37	8.90	11.26	2.10	5.63	7.73	0.82	0.96	1.78
1974-75	2.37	9.54	11.90	2.13	6.03	8.16	0.67	0.91	1.58
1975-76	2.99	10.43	13.43	2.65	6.49	9.14	0.89	1.03	1.92
1976-77	2.88	10.86	13.74	2.59	6.62	9.22	0.74	1.15	1.88
1977-78	2.64	10.39	13.03	2.37	6.35	8.72	0.67	1.10	1.77
1978-79	2.59	11.51	14.10	2.30	7.26	9.56	0.65	1.13	1.78
1979-80	2.56	12.07	14.63	2.33	7.58	9.91	0.72	2.09	2.82
1980-81	2.27	11.53	13.80	2.08	7.08	9.17	0.71	1.93	2.64
1981-82	2.45	11.87	14.32	2.25	7.15	9.40	0.61	1.92	2.53
1982-83	2.39	12.08	14.47	2.20	7.20	9.40	0.61	1.85	2.46
1983-84	2.24	12.13	14.36	2.05	7.39	9.44	0.54	1.85	2.39
1984-85	2.17	12.42	14.59	1.95	7.61	9.56	0.51	1.84	2.35
1985-86	2.25	13.32	15.56	2.02	8.29	10.31	0.67	2.02	2.69
1986-87	2.21	13.71	15.92	2.00	8.55	10.55	0.70	2.03	2.72
1987-88	2.11	13.97	16.08	1.91	8.72	10.63	0.73	1.98	2.71
1988-89	2.31	13.56	15.88	2.09	8.46	10.55	0.65	1.88	2.53
1989-90	2.30	13.68	15.98	2.06	8.56	10.62	0.81	1.91	2.72
1990-91	2.16	13.27	15.43	1.94	8.19	10.12	0.72	1.83	2.56
1991-92	2.55	13.25	15.80	2.35	7.96	10.31	0.78	1.85	2.63
1992-93	2.59	12.66	15.26	2.42	7.55	9.97	0.81	1.93	2.74
1993-94	2.53	11.67	14.19	2.36	6.45	8.82	0.90	1.68	2.59
1994-95	2.85	11.75	14.60	2.66	6.45	9.11	0.85	1.61	2.45
1995-96	3.01	11.74	14.75	2.83	6.54	9.36	0.95	1.52	2.47
1996-97	3.00	11.69	14.69	2.84	6.64	9.48	0.99	1.57	2.56
1997-98	3.32	11.17	14.49	3.17	5.97	9.14	1.39	1.47	2.86
1998-99	2.82	10.56	13.38	2.68	5.58	8.26	0.83	1.42	2.25
1999-2000	3.12	10.95	14.07	2.97	5.83	8.80	0.85	1.38	2.23
2000-01	3.41	11.11	14.52	3.25	5.72	8.97	0.89	1.58	2.47
2001-02	3.21	10.59	13.80	3.04	5.17	8.21	0.94	1.40	2.34
2002-03	3.56	10.96	14.51	3.40	5.40	8.80	0.87	1.41	2.29
2003-04	3.98	11.06	15.03	3.82	5.42	9.23	1.03	1.41	2.45
2004-05	4.35	11.34	15.70	4.20	5.49	9.68	1.17	1.38	2.55
2005-06	4.68	11.73	16.41	4.53	5.69	10.23	NA	NA	2.68
2006-07(R.E.)	5.57	12.17	17.74	5.43	5.86	11.28	0.00	0.00	2.94
2007-08(B.E.)	5.70	12.43	18.14	5.57	6.06	11.63	1.51	1.55	3.06

Note: 1. The ratios to GDP have undergone changes based on new series GDP at current market prices, released by C.S.O., from time to time.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2007-2008 (CONTD.)

(Rs. crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.29	2.31	3.59	0.55	1.68	2.23	1.04	1.68	2.72	1950-51
1.30	3.05	4.34	0.51	1.64	2.15	1.01	1.64	2.65	1951-52
1.25	2.33	3.59	0.64	1.61	2.25	1.18	1.78	2.95	1952-53
0.96	2.12	3.08	0.67	1.56	2.23	1.19	1.69	2.88	1953-54
0.97	2.62	3.60	0.74	1.74	2.48	1.27	1.87	3.15	1954-55
1.05	2.73	3.78	0.81	1.79	2.60	1.33	1.95	3.28	1955-56
1.10	2.69	3.80	0.73	1.75	2.47	1.12	1.95	3.07	1956-57
1.15	3.16	4.31	0.73	1.92	2.64	1.30	2.22	3.51	1957-58
1.10	2.62	3.72	0.71	1.90	2.61	1.22	2.39	3.60	1958-59
1.21	2.88	4.10	0.70	2.00	2.69	1.20	2.46	3.66	1959-60
1.18	3.08	4.25	0.64	2.01	2.65	1.17	2.45	3.61	1960-61
1.31	3.50	4.81	0.62	2.07	2.69	1.15	2.52	3.67	1961-62
1.66	3.77	5.42	0.70	2.26	2.96	1.21	2.90	4.11	1962-63
1.89	4.22	6.11	0.64	2.44	3.07	1.19	3.04	4.23	1963-64
1.79	4.17	5.96	0.55	2.42	2.97	1.05	2.91	3.95	1964-65
1.69	4.76	6.45	0.49	2.62	3.11	0.96	3.15	4.11	1965-66
1.65	4.53	6.18	0.35	2.70	3.05	0.80	3.43	4.24	1966-67
1.29	3.99	5.29	0.34	2.67	3.01	0.83	3.31	4.14	1967-68
1.28	3.92	5.20	0.37	2.85	3.22	0.88	3.60	4.48	1968-69
1.23	3.92	5.15	0.32	2.90	3.22	1.02	3.65	4.68	1969-70
1.10	4.26	5.37	0.31	3.08	3.38	1.11	3.93	5.04	1970-71
1.18	4.80	5.98	0.25	3.22	3.48	1.21	4.20	5.41	1971-72
1.37	5.01	6.38	0.21	3.37	3.58	1.13	4.42	5.55	1972-73
1.27	4.67	5.94	0.27	3.26	3.53	1.09	4.23	5.32	1973-74
1.46	5.12	6.58	0.24	3.51	3.74	0.91	4.41	5.33	1974-75
1.76	5.46	7.22	0.35	3.95	4.29	1.24	4.97	6.21	1975-76
1.86	5.48	7.33	0.29	4.24	4.53	1.02	5.38	6.41	1976-77
1.69	5.26	6.95	0.27	4.04	4.31	0.94	5.13	6.08	1977-78
1.64	6.14	7.78	0.29	4.25	4.54	0.94	5.38	6.32	1978-79
1.61	5.48	7.09	0.23	4.49	4.72	0.95	6.59	7.54	1979-80
1.38	5.15	6.53	0.19	4.45	4.64	0.89	6.38	7.27	1980-81
1.63	5.23	6.86	0.21	4.71	4.92	0.82	6.64	7.45	1981-82
1.59	5.35	6.94	0.19	4.88	5.07	0.80	6.74	7.54	1982-83
1.51	5.54	7.05	0.19	4.74	4.92	0.73	6.58	7.31	1983-84
1.44	5.76	7.21	0.22	4.81	5.03	0.73	6.65	7.38	1984-85
1.35	6.27	7.62	0.23	5.02	5.25	0.90	7.05	7.95	1985-86
1.31	6.52	7.83	0.21	5.16	5.37	0.91	7.18	8.09	1986-87
1.17	6.75	7.92	0.21	5.24	5.45	0.94	7.22	8.16	1987-88
1.44	6.58	8.02	0.22	5.11	5.33	0.87	6.98	7.86	1988-89
1.25	6.65	7.90	0.24	5.12	5.36	1.05	7.04	8.08	1989-90
1.21	6.35	7.57	0.22	5.08	5.30	0.94	6.92	7.86	1990-91
1.57	6.11	7.68	0.20	5.29	5.49	0.98	7.14	8.12	1991-92
1.61	5.62	7.23	0.17	5.12	5.28	0.98	7.05	8.02	1992-93
1.46	4.77	6.23	0.16	5.21	5.38	1.07	6.90	7.97	1993-94
1.82	4.84	6.66	0.19	5.30	5.49	1.03	6.90	7.94	1994-95
1.88	5.02	6.90	0.19	5.20	5.39	1.14	6.72	7.86	1995-96
1.86	5.07	6.92	0.16	5.05	5.21	1.15	6.63	7.77	1996-97
1.79	4.50	6.28	0.15	5.20	5.35	1.53	6.67	8.21	1997-98
1.84	4.17	6.01	0.14	4.98	5.12	0.98	6.40	7.37	1998-99
2.12	4.45	6.57	0.15	5.12	5.27	1.00	6.50	7.50	1999-2000
2.36	4.14	6.50	0.16	5.39	5.55	1.05	6.97	8.02	2000-01
2.09	3.77	5.87	0.17	5.42	5.59	1.11	6.82	7.94	2001-02
2.52	3.99	6.51	0.16	5.56	5.72	1.04	6.97	8.01	2002-03
2.78	4.01	6.79	0.16	5.64	5.80	1.20	7.05	8.24	2003-04
3.03	4.11	7.14	0.16	5.86	6.01	1.33	7.23	8.56	2004-05
NA	NA	7.55	0.15	6.04	6.19	NA	NA	8.87	2005-06
0.00	0.00	8.35	0.14	6.31	6.46	0.00	0.00	9.40	2006-07(R.E.)
4.06	4.51	8.57	0.14	6.37	6.51	1.65	7.92	9.57	2007-08(B.E.)

TABLE 1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

		(Rs. crore)										
		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-2005	2005-2006	2006-2007 (RE)	2007-2008 (BE)
16	1 GDP at market prices (at current prices)	569624	1751199	1952035	2102314	2278952	2454561	2754621	3149412	3580344	4145810	4713148
	2 Developmental expenditure (including loans & advances: gross)	83966	206603	237931	251428	274915	292170	360766	367253	441736	574190	677102
	3 Non-developmental expenditure (including loans & advances: gross)	71176	239377	279125	300696	338676	369494	401999	457227	491905	549722	608492
	4 Total expenditure * (2+3)	155142	445980	517056	552124	613591	661664	762765	824480	933642	1123912	1285593
	of which:											
	i) Education, family welfare, medical & public health, and water supply & sanitation	24875	75501	88539	90943	96321	100537	109079	123418	143670	178715	202087
	ii) Agriculture & allied services	11714	33081	36320	35140	39379	40175	45741	51285	65023	83853	131747
	iii) Defence	15426	39898	47071	49622	54266	55662	60066	75856	80549	86000	96000
	5 Total expenditure net of lending	152601	442824	513958	544832	604757	656435	745828	821070	929206	1120486	1288507
	(As per cent of GDP)											
16	2 Developmental expenditure (including loans & advances: gross)	14.7	11.8	12.2	12.0	12.1	11.9	13.1	11.7	12.3	13.8	14.4
	3 Non-developmental expenditure (including loans & advances: gross)	12.5	13.7	14.3	14.3	14.9	15.1	14.6	14.5	13.7	13.3	12.9
	4 Total expenditure * (2+3)	27.2	25.5	26.5	26.3	26.9	27.0	27.7	26.2	26.1	27.1	27.3
	of which:											
	i) Education, family welfare, medical & public health, and water supply & sanitation	4.4	4.3	4.5	4.3	4.2	4.1	4.0	3.9	4.0	4.3	4.3
	ii) Agriculture & allied services	2.1	1.9	1.9	1.7	1.7	1.6	1.7	1.6	1.8	2.0	2.8
	iii) Defence	2.7	2.3	2.4	2.4	2.4	2.3	2.2	2.4	2.2	2.1	2.0
	5 Total expenditure net of lending	26.8	25.3	26.3	25.9	26.5	26.7	27.1	26.1	26.0	27.0	27.3

* Excludes self-balancing item and transfer to funds.

2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. COMBINED REVENUE AND CAPITAL EXPENDITURE OF THE CENTRE

	(Rs. crore)										
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	48978.91	165687.16	185051.65	199886.15	217524.00	241488.02	252849.23	280917.41	295822.67	318898.55	350048.64
1 Interest payments*	21498.25	77882.38	90249.32	99314.21	107460.24	117803.67	124087.82	126933.67	132630.50	146191.85	158994.93
2 Defence services (net)	15426.47	39897.58	47070.79	49622.04	54265.74	55661.83	60065.80	75855.91	80548.98	86000.00	96000.00
3 Border services	65.07	172.00	229.42	214.28	372.18	392.05	436.38	794.92	456.37	501.90	738.18
4 Organs of State	376.08	1385.77	1580.87	1603.10	1487.65	1738.27	1911.97	2665.50	1891.55	2360.56	2472.68
a) Justice	30.21	75.01	93.94	80.56	97.12	88.01	92.15	100.92	202.57	341.87	379.04
b) Elections	60.18	389.32	511.65	459.33	252.67	390.74	460.87	1161.63	200.43	370.66	410.41
c) Audit	243.81	743.46	792.59	819.06	846.34	870.62	949.49	1024.52	1069.13	1138.50	1155.89
d) Others	41.88	177.98	182.69	244.15	291.52	388.90	409.46	378.43	419.42	509.53	527.34
5 Fiscal services	1886.51	9042.60	4956.64	4146.37	3656.89	4527.00	5030.91	4552.58	4764.75	4037.63	5315.19
a) Tax collection charges	557.41	1883.89	1984.90	2123.00	2219.84	2373.31	2570.37	2766.87	2939.51	3375.87	3674.83
b) Currency, coinage & mint**	259.18	706.33	799.52	954.23	913.56	641.78	630.77	728.82	527.77	96.37	253.20
c) Interest on compulsory deposits	47.22	10.20	1.87	3.26	1.24	1.40	0.77	0.47	0.23	0.50	0.50
d) Charges under extended arrangements with IMF	205.07	94.19	27.95	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e) India Security Press	4.22	14.26	15.40	15.40	19.54	32.75	17.25	13.91	9.60	0.00	0.00
f) Subscription to IMF	549.98	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.01	39.57	39.57
g) Other fiscal services	142.06	124.32	185.03	190.64	234.09	164.93	252.37	323.07	425.46	469.09	1286.45
h) Others	121.37	251.10	250.85	229.43	268.62	301.38	297.49	304.57	267.17	56.23	60.64
6 Administrative services @	2868.21	9941.78	11483.46	13401.40	14006.82	14870.05	15998.58	17354.60	19870.27	22104.61	22063.90
a) Police	1812.04	6215.85	7076.81	7980.01	8436.62	9114.43	10075.46	11445.41	13466.15	15005.20	15051.93
b) Stationery & printing	235.79	84.31	78.51	43.86	75.99	68.63	56.27	55.14	59.03	61.74	65.92
c) External affairs	444.98	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2037.44	2257.72	1879.24
d) Others	375.40	2364.90	3108.64	3996.99	3891.81	3843.38	4066.79	3984.62	4307.65	4779.95	5066.81
7 Pension & other retirement benefits	2138.23	10056.78	14285.92	14219.88	11555.08	12196.10	13605.22	18300.14	20255.45	22225.01	23487.85
8 Technical & economic cooperation with other countries	139.54	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1659.16	1568.19	1740.45
9 Subsidy to FCI	2450.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23077.00	24204.00	25696.00
10 Grants to UTs (NP)	76.57	234.75	265.86	274.93	362.25	347.85	438.26	504.41	468.10	467.00	367.00
11 Social security & welfare	197.38	344.12	366.02	398.52	367.74	356.97	669.02	822.41	2496.58	2215.04	912.40
12 Others #	1856.60	7457.57	4521.71	3936.10	5822.62	8437.59	4300.10	8405.70	7703.96	7022.76	12260.06

* Include an amount of Rs. 313.61 crore and 4079.62 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt for 2002-03 and 2003-04 respectively.

** Excludes cost of one-rupee note forms.

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.1 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
B. DEVELOPMENTAL EXPENDITURE	34565.79	72141.51	85753.50	91884.12	101531.07	117971.51	134483.76	143010.08	174951.89	223968.09	292651.70
1. Social & Community Services											
i) Education, art & culture	6431.62	21145.83	24096.91	25142.75	22479.35	27671.89	30481.48	37719.81	46705.92	55105.76	71461.85
ii) Scientific services & research	2190.57	7027.33	8090.80	8730.15	9002.95	10177.01	11248.66	14368.87	19185.86	23913.06	31552.80
iii) Medical, public health, sanitation & water supply	1318.89 734.04	3339.88 2462.52	3723.84 2774.35	4120.96 3146.83	4878.17 3423.78	5366.00 3715.66	5900.56 4254.33	7356.37 5229.84	8037.72 6257.10	9075.60 7065.94	11423.34 9051.68
iv) Family welfare	786.04	2331.90	3095.61	3104.79	3555.92	3983.30	4430.82	4846.42	5772.10	6182.70	8713.87
v) Housing	265.39	2425.27	2603.79	2576.84	3011.99	2980.37	3298.25	4415.88	3940.13	4384.37	5324.52
vi) Urban development	114.06	191.81	194.85	269.33	289.16	312.79	493.22	305.99	396.33	568.02	1148.95
vii) Broadcasting	608.38	1273.58	1448.11	976.59	-3320.05	971.26	1011.05	1020.35	1103.11	1206.82	1087.52
viii) Labour & employment	300.00	751.56	852.33	888.19	854.18	779.10	840.17	1011.03	1266.97	1400.71	1631.25
ix) Social security & welfare (P)	90.86	994.02	1081.05	1210.90	637.00	-784.56	-1127.96	-1063.06	580.32	1088.01	1198.88
x) Information & publicity	8.81	32.72	26.38	26.74	21.49	14.49	17.67	19.93	28.75	55.33	62.41
xi) Others	14.58	315.24	205.80	91.43	124.76	156.47	114.71	208.19	137.53	165.20	266.63
2. General Economic Services	4044.53	246.22	871.51	1182.64	786.68	-455.00	437.63	1984.89	3193.06	19905.32	18016.89
i) Foreign trade & export promotion	2810.82	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1173.55	1298.79	1340.34
ii) Co-operation @	17.45	21.25	32.04	32.13	36.92	34.66	46.28	70.61	101.84	123.38	89.30
iii) Investment in general financial & trading institutions	770.86	-2498.74	-242.07	-40.00	50.00	-2296.47	-1865.00	245.20	130.00	100.00	100.00
iv) Investment in international financial institutions	131.78	1521.93	163.11	-65.14	30.98	116.81	-24.95	-777.94	17.87	18.42	14.19
v) Co-operation	1.02	0.33	0.36	0.52	0.34	0.38	0.16	-0.12	0.15	0.20	0.49
vi) Special & backward areas	119.97	89.31	79.94	99.17	347.21	198.17	213.03	251.02	55.85	1884.08	2322.29
vii) Foreign trade	7.52	18.18	19.05	21.80	23.87	324.46	349.84	425.77	503.95	497.00	547.00
viii) Others	185.11	347.90	111.54	299.86	-617.21	237.67	684.31	767.81	1209.85	15983.45	13603.28
3. Agriculture & allied services	3227.43	12272.46	13362.60	12821.62	15075.88	19513.34	20793.22	21480.75	30543.48	37578.01	83192.46
i) Crop husbandry	546.76	4598.26	5439.31	5819.32	6250.80	4953.14	5312.88	8002.01	10299.71	12595.33	13212.11
ii) Animal husbandry	19.11	116.15	133.69	132.15	164.02	164.63	225.98	429.67	408.66	619.52	621.49
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	15.75	14.25	14.77	21.55	39.95	47.44	67.35	106.76	96.22	99.71
iv) Rural development	515.63	5354.13	5328.49	4626.84	6395.20	11889.46	12377.78	9698.99	16063.77	17631.93	21740.31
v) Others	2141.76	2188.17	2446.86	2228.54	2244.31	2466.16	2829.14	3282.73	3664.58	6635.01	47518.84
4. Industry & minerals @@	2257.21	3199.46	4499.29	3915.73	5447.61	11757.86	16702.57	9508.21	10029.78	9629.54	10854.68
5. Fertiliser subsidy	4400.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	13075.00	16808.00	16808.00
6. Power, irrigation & flood control	3123.50	3625.14	3849.71	3998.15	6008.02	5105.07	5060.95	4579.25	4516.15	6882.08	8356.59
i) Power projects	2401.71	3089.60	3295.94	3378.72	4694.19	4497.69	4064.77	4048.53	3848.92	5651.29	7380.94
ii) Major & medium irrigation	38.23	120.94	126.63	122.24	130.56	128.39	150.71	156.94	159.98	168.18	236.28
iii) Minor irrigation	38.17	86.60	95.41	105.42	151.16	126.41	118.33	111.15	117.12	124.20	126.58
iv) Others	645.39	328.00	331.73	391.77	1032.11	352.58	727.14	262.63	390.13	938.41	612.79
7. Transport & Communications	3603.12	6972.56	11106.54	17058.10	21635.72	21319.55	22770.95	23434.19	30395.56	33433.68	34797.74
i) Railways	1631.86	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7811.46	7850.14	6886.31
ii) Posts & telecommunications	409.23	50.39	55.89	768.89	667.43	71.27	63.59	241.29	269.19	364.95	209.42
iii) Roads & bridges	960.23	2508.24	5894.57	9970.37	9917.63	9941.75	10060.77	9571.27	16333.71	18975.67	20751.34
iv) Civil aviation	29.01	202.09	217.78	231.08	269.75	278.78	293.07	385.33	768.88	529.69	660.41
v) Ports, lighthouses & shipping	190.44	728.69	763.88	860.92	772.77	663.41	731.10	689.67	790.50	1184.66	1482.71
vi) Others	382.35	1298.05	1586.02	1958.05	4631.25	4750.60	4707.51	4078.63	4421.82	4528.57	4807.55

TABLE 2.1 (CONTD.)

	(Rs. crore)										
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
8. Public works	378.34	570.57	638.40	703.84	780.23	737.51	873.59	930.68	953.49	1268.11	1414.94
9. Grants to States & UTs	7100.04	16303.27	18365.54	17569.29	21226.58	24531.29	28842.37	32387.30	35539.45	43357.59	47748.55
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	1025.74	1107.21	1196.61	1215.82	1325.40	1613.74	1592.91	2487.44	2611.73	3457.67
iii) Gainful employment in rural areas/NREP	2000.10	360.75	0.46	2.44	3.07	2.38	0.00	0.00	0.00	0.00	0.00
iv) Plan grants \$	3514.55	12330.93	14263.89	13026.21	15973.28	18284.18	22212.64	25022.09	24966.70	31798.58	33521.70
v) Welfare of backward classes	244.46	453.00	497.00	588.29	797.00	797.00	714.00	827.00	1068.82	1216.71	1216.71
vi) Special Central assistance for scheduled castes	215.14	360.78	466.75	450.14	452.26	433.79	383.73	394.69	406.11	438.62	458.47
vii) Miscellaneous grants	732.52	1772.07	2030.23	2305.60	2785.15	3688.54	3918.26	4550.61	6610.38	7291.95	9094.00
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES	3393.95	3388.43	3787.36	11578.85	12890.88	10746.06	11002.56	12116.86	25147.66	28829.61	30115.00
1. Article 275(i) substantive provision	3243.95	3008.43	3407.36	11578.85	12890.88	10746.06	11002.56	12116.86	25147.66	28829.61	30115.00
2. In lieu of tax on Railway passenger fares	150.00	380.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. LOANS & ADVANCES	13939.80	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	691.40	4256.07	5998.33
1. To States and UTs (net)	9869.08	6459.36	11671.33	8798.47	10526.23	-2072.24	-35729.63	-34931.53	-3144.64	2279.89	2961.97
a) Gross	14521.70	15934.61	21461.88	20489.96	24528.42	28230.69	25448.89	24805.70	5654.08	5947.78	4556.50
i) Developmental	13864.70	13592.61	19303.88	17347.93	20552.77	24131.61	23377.69	23118.50	5004.08	4947.78	3556.50
ii) Non-developmental	657.00	2342.00	2158.00	3142.03	3975.65	4099.08	2071.20	1687.20	650.00	1000.00	1000.00
b) Repayments	4652.62	9475.25	9790.55	11691.49	14002.19	30302.93	61178.52	59737.23	8798.72	3667.89	1594.53
2. To others (net)	4070.72	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	3836.04	1976.18	3036.36
a) Gross	6186.68	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6838.68	5288.29	4471.83
i) Developmental	4418.46	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6647.20	5255.46	4433.53
ii) Non-developmental	1768.22	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	191.48	32.83	38.30
b) Repayments	2115.96	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	3002.64	3312.11	1435.47
3. Total (net)	13939.80	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	691.40	4256.07	5998.33
a) Gross	20708.38	22805.53	27359.26	26461.34	35400.46	35766.51	31330.40	30745.46	12492.76	11236.07	9028.33
i) Developmental	18283.16	18899.18	24516.60	22576.65	30756.98	30755.92	28716.01	28578.33	11651.28	10203.24	7990.03
ii) Non-developmental	2425.22	3906.35	2842.66	3884.69	4643.48	5010.59	2614.39	2167.13	841.48	1032.83	1038.30
b) Repayments	6768.58	13189.41	12551.50	16799.25	20733.37	38745.20	69827.41	64239.54	11801.36	6980.00	3030.00
TOTAL EXPENDITURE (A+B+C+D+E)	100883.90	250833.22	289400.27	313011.21	346613.04	367226.90	359838.54	402550.27	496613.62	575952.32	678813.67

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

											(Rs. crore)
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
A. TOTAL EXPENDITURE @	100878.45	250833.22	289400.27	313011.21	346613.04	367226.90	359838.54	402550.27	496613.62	575952.32	678813.67
B. TOTAL REVENUE @@	54989.97	149441.16	181272.75	192741.63	201612.37	232213.26	264783.00	304692.41	348002.98	423056.72	486175.31
C. GAP (A-B)	45888.48	101392.06	108127.52	120269.58	145000.67	135013.64	95055.54	97857.86	148610.64	152895.60	192638.36
D. FINANCED BY (1+2+3):	45888.48	101392.06	108127.52	120269.58	145000.67	135013.64	95055.54	97857.86	148610.64	152895.60	192638.36
1. Domestic capital receipts	30865.23	99616.50	120764.23	105853.54	76477.48	136852.18	113339.34	146923.50	50394.59	131031.46	181779.81
a) Market loans *	8000.96	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	103374.46	107453.31	109579.24
c) Small savings*	8308.87	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-11234.78	746.34	29664.65
d) State provident funds *	1220.53	5736.96	6578.56	4921.69	4173.26	4621.05	4891.53	5310.00	5545.12	5000.00	5000.00
e) Public provident funds *	780.63	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	12813.81	26045.53	2561.60
f) Special deposits of non-Government provident funds *	6721.70	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	-384.03	0.00	0.00
g) Special securities *	322.00	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	3507.44	-864.58	-86.03
h) Miscellaneous capital receipts	5510.54	3339.25	16438.52	2647.68	1488.34	9884.12	22795.67	41320.70	-63227.43	-7349.14	35060.35
2. External debt *	3676.45	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
a) Special credits (net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other *	3180.55	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
i) Gross receipts	5339.07	10014.55	9893.31	17327.99	14789.69	12352.14	11956.40	21854.47	40363.44	15812.95	17451.52
ii) Deduct: repayments	2158.52	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	6997.84	7921.33	8340.97
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Overall budgetary surplus/deficit	-11346.80	143.97	13816.62	-6910.95	-62922.62	-10095.19	4796.23	63818.60	-64850.45	-13972.52	-1748.00

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
A. TAX REVENUE \$	43041.70	104652.24	128271.17	136658.56	133661.72	159424.59	186981.84	224798.24	270264.23	345971.01	403871.72
1 DIRECT TAXES	6908.77	32121.74	41437.57	49651.71	47707.66	83090.12	105091.35	132183.05	162337.49	224975.11	262348.14
a) Corporation tax	5335.26	24529.11	30692.29	25177.53	25133.31	46172.35	63562.03	82679.58	101277.15	146497.00	168401.00
b) Taxes on income Other than corporation tax (i-ii)	1256.10	5759.96	9131.69	23766.34	22105.97	36865.96	41386.51	49268.12	60756.90	78210.98	93630.00
i) Gross collection	5377.10	20240.32	25654.50	31763.98	32004.09	36865.96	41386.51	49268.12	60756.90	78210.98	93630.00
ii) States' share	4121.00	14480.36	16522.81	7997.64	9898.12	-	-	-	-	-	-
c) Estate duty (i-ii)	3.07	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	-0.72	0.00	0.00
i) Gross collection	3.07	-0.07	-1.06	0.31	0.69	0.27	-0.38	0.20	-0.72	0.00	0.00
ii) States' share	-	-	-	-	-	-	-	-	-	-	-
d) Interest tax	-0.86	1263.82	1211.54	414.49	189.30	-275.25	-46.27	49.85	13.24	0.00	0.00
e) Wealth tax	231.17	162.04	132.91	90.50	104.77	153.88	135.83	145.36	250.35	265.00	315.00
f) Gift tax	3.38	9.96	-3.34	-0.30	-1.50	-1.79	0.72	1.89	1.96	0.00	0.00
g) Land revenue	0.38	1.60	1.42	1.53	1.68	1.54	2.38	1.75	2.02	2.13	2.14
h) Hotel receipts tax	0.00	0.20	0.49	0.49	1.20	2.53	0.07	1.14	5.89	0.00	0.00
i) Expenditure tax	80.27	395.12	271.63	200.82	172.24	170.63	50.46	35.16	30.70	0.00	0.00
2 INDIRECT TAXES	36132.93	72530.50	86833.60	87264.24	86510.95	133175.98	149256.89	172774.49	203814.12	242872.89	285773.86
a) Customs	20643.75	40668.27	48419.57	34163.02	28339.87	44851.62	48629.22	57610.90	65067.14	81800.00	98770.00
b) Union excise duties (i-ii)	14099.93	28581.10	34943.77	49757.70	54469.48	82309.52	90774.31	99125.43	111225.56	117266.00	130220.00
i) Gross collection	24514.36	53246.16	61901.77	68526.13	72555.36	82309.52	90774.31	99125.43	111225.56	117266.00	130220.00
ii) States' share	10414.43	24665.06	26958.00	18768.43	18085.88	-	-	-	-	-	-
c) Service tax		1957.00	2128.00	1964.43	2239.90	4122.21	7890.71	14199.98	23055.26	38169.80	50200.80
d) State excise duty	194.13	93.18	94.14	102.72	98.04	105.61	113.07	135.40	166.98	166.06	180.50
e) Stamp & registration fees	38.64	18.01	20.88	21.52	25.64	31.74	37.94	44.70	71.72	73.25	77.76
f) Sales tax	767.95	187.10	218.41	326.39	383.55	462.03	532.49	686.74	941.63	855.02	915.03
g) Taxes on vehicles	57.12	13.69	17.35	20.70	22.91	21.48	27.39	31.21	34.91	220.30	242.29
h) Taxes on goods & passengers	38.19	3.21	3.62	4.07	4.77	4.93	4.80	5.16	5.28	6.20	6.00
i) Tax & duty on electricity	3.21	6.70	5.85	5.65	6.88	7.94	7.61	8.46	11.38	12.00	13.00
j) Others #	290.01	1002.24	982.01	898.04	919.91	1258.90	1239.35	926.51	3234.26	4304.26	5148.48
3 States' share excluded from Consolidated Fund (including NCCF)				257.39	556.89	56841.51	67366.40	80159.30	95887.38	121876.99	144250.28

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
B. NON-TAX REVENUE	11948.27	44788.92	53001.58	56083.07	67950.65	72788.67	77801.16	79894.17	77738.75	77085.71	82303.59
1. Net contributions by PSUs	1066.31	8647.41	10544.81	15650.35	19877.30	23613.46	24750.47	24755.83	31710.35	36865.43	40407.62
a) Railways	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b) Posts	-191.65	-1590.97	-1595.82	-1549.75	-1411.51	-1364.40	-1375.22	-1381.84	-1209.88	-1312.00	-1473.62
c) Profits of RBI***	210.00	5977.09	5360.32	10058.64	10026.66	10932.49	10201.46	10201.46	18547.72	11022.15	12023.14
d) Forests	8.74	8.67	2.72	2.43	-1.80	-9.56	-14.58	-17.34	-13.61	-14.66	-15.62
e) Overseas communication services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
f) Opium & alkaloid factories	18.91	160.02	119.31	103.29	105.57	90.93	128.85	-7.89	110.83	49.16	60.37
g) Power projects	-245.96	558.34	175.63	1271.84	1253.00	1034.59	1117.26	718.47	1372.23	1303.56	1458.78
h) Road & water transport schemes	-18.21	-24.74	-38.29	-44.59	-46.68	-53.95	-50.96	-64.01	-67.64	-60.51	-77.39
i) Delhi Milk Scheme	-10.75	-57.41	-54.72	-6.29	1.65	-6.78	-19.82	-2.96	158.55	125.13	168.62
j) Defence services canteen store dept.	22.09	86.93	140.11	125.56	140.50	241.53	366.72	-678.83	-20.88	240.46	228.07
k) Atomic energy industry projects	-58.19	56.96	157.29	143.52	91.11	114.84	183.64	-12.33	68.90	-287.99	-265.57
l) Discount/royalty on crude oil	506.84	1385.34	1561.53	2162.84	2435.80	2273.27	3176.05	3176.05	5761.71	6317.04	6322.31
m) Profit on imports of edible oil											
n) Dividends & profits from NDUs	564.03	1607.45	4193.05	3258.69	7262.92	10297.87	10958.91	12737.86	6903.38	19416.72	21902.28
o) Radio & TV comm. service(net)	247.75	420.08	469.33	68.01	0.70	0.15	3.81	2.77	0.03	0.00	0.00
p) Lighthouses & lightships (net)	12.71	59.65	54.35	56.16	19.38	62.48	74.35	84.42	99.01	66.37	76.25
2. Interest receipts	8738.03	30075.91	33895.59	32810.64	35537.96	37621.79	38538.09	32386.99	22054.55	20132.44	19309.74
a) From States & UTs	5173.64	21242.19	25444.87	26869.96	28252.76	29599.44	28641.28	22987.92	12802.60	12238.90	11617.31
b) From Railways	938.11	1716.15	1863.89	281.79	1311.32	2688.98	3361.22	3083.63	3642.23	4242.26	4572.54
c) From Telecommunications	220.27	251.88	172.47	111.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d) From others	2406.01	6865.69	6414.36	5547.35	5973.88	5333.37	6535.59	6315.44	5609.72	3651.28	3119.89
3. Fiscal services	563.41	873.00	1096.76	918.40	1082.31	1156.43	1448.26	1057.67	1689.35	251.92	522.12
a) Currency, coinage & mint *	247.32	688.69	838.43	744.68	884.04	904.23	1194.08	762.20	1308.77	167.60	480.00
b) Other fiscal services	316.09	184.31	258.33	173.72	198.27	252.20	254.18	295.47	380.58	84.32	42.12
4. General Services (excluding defence receipts) @	543.31	1943.89	2274.05	2661.10	-42.76	734.94	785.17	4113.85	4285.36	5528.14	5334.80
5. Social & Community Services	74.05	151.54	237.67	293.43	296.79	424.05	444.81	447.76	1642.47	526.99	532.55
6. Economic Services**	377.55	2109.89	3844.80	2935.68	9447.44	7369.78	9675.17	14570.30	13333.61	11311.83	14061.59
7. External grants	585.61	987.28	1107.90	813.47	1751.61	1868.22	2159.19	2561.77	3023.06	2468.96	2135.17
a) Aid material & equip. (in kind)	55.89	91.81	51.58	85.55	0.00	152.95	179.76	126.27	142.42	147.87	101.87
b) External grants assistance (cash)	529.72	895.47	1056.32	727.92	1751.61	1715.27	1979.43	2435.50	2880.64	2321.09	2033.30
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue Receipts (A+B+C)	54995.42	149441.16	181272.75	192741.63	201612.37	232213.26	264783.00	304692.41	348002.98	423056.72	486175.31

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax etc.

* Excludes cost of one rupee note forms.

@ Includes administrative services, such as, police, jails etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

*** Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	43614.83	148850.62	170500.31	185667.35	199669.09	223973.94	232678.96	245917.69	260051.56	281377.24	301246.33
1 Interest payments*	21498.25	77882.38	90249.32	99314.21	107460.24	117803.67	124087.82	126933.67	132630.50	146191.85	158994.93
2 Defence services (net)	10874.12	29861.64	35215.94	37237.99	38058.83	40708.98	43203.19	43862.11	48211.11	51542.00	54078.00
3 Organs of State	376.08	1385.77	1580.87	1603.10	1487.65	1738.27	1911.97	2665.50	1891.55	2360.56	2472.68
a) Justice	30.21	75.01	93.94	80.56	97.12	88.01	92.15	100.92	202.57	341.87	379.04
b) Elections	60.18	389.32	511.65	459.33	252.67	390.74	460.87	1161.63	200.43	370.66	410.41
c) Audit	243.81	743.46	792.59	819.06	846.34	870.62	949.49	1024.52	1069.13	1138.50	1155.89
d) Others	41.88	177.98	182.69	244.15	291.52	388.90	409.46	378.43	419.42	509.53	527.34
4 Fiscal services	1161.41	2862.92	2979.77	3029.84	3046.34	3217.00	3454.33	3682.35	3733.13	3432.60	3735.97
a) Tax collection charges	557.41	1883.89	1984.90	2123.00	2219.84	2373.31	2570.37	2766.87	2939.51	3375.87	3674.83
b) Currency, coinage & mint**	230.34	623.54	714.20	672.63	556.64	540.91	585.70	610.44	526.22	0.00	0.00
c) Interest on compulsory deposits	47.22	10.20	1.87	3.26	1.24	1.40	0.77	0.47	0.23	0.50	0.50
d) Charges under extended arrangements with IMF	205.07	94.19	27.95	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
iv) Others	121.37	251.10	250.85	229.43	268.62	301.38	297.49	304.57	267.17	56.23	60.64
5 Administrative services @	2868.21	9941.78	11483.46	13401.40	14006.82	14870.05	15998.58	17354.60	19870.27	22104.61	22063.90
a) Police	1812.04	6215.85	7076.81	7980.01	8436.62	9114.43	10075.46	11445.41	13466.15	15005.20	15051.93
b) Stationery & printing	235.79	84.31	78.51	43.86	75.99	68.63	56.27	55.14	59.03	61.74	65.92
c) External affairs	444.98	1276.72	1219.50	1380.54	1602.40	1843.61	1800.06	1869.43	2037.44	2257.72	1879.24
d) Others	375.40	2364.90	3108.64	3996.99	3891.81	3843.38	4066.79	3984.62	4307.65	4779.95	5066.81
6 Pension & other retirement benefits	2138.23	10056.78	14285.92	14219.88	11555.08	12196.10	13605.22	18300.14	20255.45	22225.01	23487.85
7 Technical & economic cooperation with other countries	139.54	571.83	606.64	695.32	667.79	980.64	1145.17	1447.57	1659.16	1568.19	1740.45
8 Subsidy to FCI	2450.00	8700.00	9435.00	12060.00	17499.00	24176.00	25160.00	23280.00	23077.00	24204.00	25696.00
9 Grants to UTs (NP)	76.57	234.75	265.86	274.93	362.25	347.85	438.26	504.41	468.10	467.00	367.00
10 Social security & welfare	197.38	344.12	366.02	398.52	367.74	356.97	669.02	822.41	2496.58	2215.04	912.40
11 Others #	1835.04	7008.65	4031.51	3432.16	5157.35	7578.41	3005.40	7064.93	5758.71	5066.38	7697.15

* Include an amount of Rs. 313.61 crore and 4079.62 crore towards premium on account of domestic debt buyback scheme and prepayment of external debt of 2002-03 and 2003-04 respectively.

** Excludes cost of one-rupee note forms.

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants' to States other than those for police and natural calamities etc.

TABLE 2.3 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
B. DEVELOPMENTAL											
EXPENDITURE	26542.55	64178.36	74581.67	80729.29	89214.79	105372.66	119363.30	124996.11	155103.65	196285.85	226291.78
1 Social & Community Services	5941.09	19828.85	22499.01	23800.73	25195.90	26180.91	28634.53	35892.51	44759.44	52564.91	67053.20
i) Education	2045.94	6687.32	7706.61	8328.88	8516.93	9593.52	10662.80	13736.05	18482.82	23151.00	30634.69
ii) Art & culture	103.55	297.96	341.80	359.41	441.99	537.63	534.71	567.74	644.20	694.51	825.46
iii) Scientific services & research	1169.01	3037.58	3272.76	3648.15	4271.33	4831.81	5158.79	6356.54	6872.69	7823.73	9186.82
iv) Medical, public health, sanitation & water supply	707.07	2339.71	2653.31	3093.76	3335.23	3617.06	4115.80	5146.57	6125.46	6887.43	8651.64
v) Family welfare	785.93	2331.82	3095.61	3104.79	3555.92	3983.30	4430.82	4846.42	5772.10	6182.70	8713.87
vi) Housing	132.04	2015.28	2037.07	2089.30	2528.05	2528.38	2866.32	4093.20	3698.31	3758.13	4495.30
vii) Urban development	95.32	95.61	95.74	89.67	103.65	112.94	133.94	167.31	209.80	348.54	588.95
viii) Broadcasting	502.56	1245.27	1336.35	960.94	930.13	967.24	1001.47	1010.78	1078.02	1174.82	1063.93
ix) Labour & employment	300.00	751.56	852.33	888.19	854.18	779.10	840.17	1011.03	1266.97	1400.71	1631.25
x) Social security & welfare (P)	90.86	994.02	1081.05	1210.90	637.00	-784.56	-1127.96	-1063.06	580.32	1088.01	1198.88
xi) Information & publicity	8.81	32.72	26.38	26.74	21.49	14.49	17.67	19.93	28.75	55.33	62.41
2 General Economic Services	2977.51	1037.88	789.99	1095.98	240.17	1014.44	1480.68	1490.86	1906.88	10363.20	12595.84
i) Foreign trade & export promotion	2810.82	746.06	707.54	834.30	914.57	929.32	1033.96	1002.54	1173.55	1298.79	1340.34
ii) Co-operation @	17.45	21.25	32.04	32.13	36.92	34.66	46.28	70.61	101.84	123.38	89.30
iii) Others	149.24	270.57	50.41	229.55	-711.32	50.46	400.44	417.71	631.49	8941.03	11166.20
3 Agriculture & allied services	3172.83	11942.49	13130.30	12763.77	15015.36	19442.61	20717.81	21395.84	30478.49	37486.12	43015.21
i) Crop husbandry	542.10	4590.63	5428.49	5807.15	6244.78	4947.05	5305.51	7996.89	10291.25	12586.89	13192.91
ii) Animal husbandry	16.77	115.23	132.37	130.55	162.13	163.27	224.52	427.68	407.42	616.83	589.86
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4.17	15.75	14.25	14.77	21.55	39.95	47.44	67.35	106.76	96.22	99.71
iv) Rural development	515.63	5354.13	5328.49	4626.84	6395.20	11889.46	12377.78	9698.99	16063.77	17631.93	21740.31
v) Others	2094.16	1866.75	2226.70	2184.46	2191.70	2402.88	2762.56	3204.93	3609.29	6554.25	7392.42
4 Industry & minerals @@@	1488.25	2564.29	3788.45	3319.51	3843.12	10973.43	15910.73	8223.02	8853.45	8010.82	8899.09
5 Fertiliser subsidy	4400.00	7806.00	8963.00	9492.00	8091.00	7790.00	8521.00	10985.00	13075.00	16808.00	16808.00
6 Power, irrigation & flood control	375.79	1346.99	1603.31	1856.09	2410.54	2251.80	1833.44	1806.60	2943.00	5690.88	6903.75
i) Power projects	211.86	948.41	1142.30	1337.56	1758.90	1699.15	1210.33	1340.40	2314.72	5046.83	6001.77
ii) Major & medium irrigation	36.38	118.75	124.22	118.79	126.99	123.85	150.56	156.27	158.99	167.59	235.18
iii) Minor irrigation	37.08	84.36	93.99	104.55	148.92	123.67	115.44	108.13	113.29	119.35	116.83
iv) Others	90.47	195.47	242.80	295.19	375.73	305.13	357.11	201.80	356.00	357.11	549.97
7 Transport & Communications	931.76	2992.15	5066.98	10414.16	12752.94	12688.25	12853.28	12167.19	16907.32	21241.55	22483.15
i) Roads & bridges	430.98	1030.58	2767.93	7801.43	7356.13	7239.49	7344.37	7212.37	11631.02	15701.08	16974.27
ii) Civil aviation	25.63	177.94	178.78	181.79	228.45	242.52	262.87	362.10	421.39	500.84	530.19
iii) Ports, lighthouses & shipping	128.57	519.55	577.26	621.35	620.22	546.11	611.59	591.52	634.39	836.38	896.21
iv) Others	346.58	1264.08	1543.01	1809.59	4548.14	4660.13	4634.45	4001.20	4220.52	4203.25	4082.48

TABLE 2.3 (CONTD.)

(Rs. crore)											
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
8 Public works	155.28	356.44	375.09	417.76	439.18	499.93	569.46	647.79	640.62	762.78	784.99
9 Grants to States & UTs	7100.04	16303.27	18365.54	17569.29	21226.58	24531.29	28842.37	32387.30	35539.45	43357.59	47748.55
i) Drought Prone Area Programme	47.66	-	-	-	-	-	-	-	-	-	-
ii) Rural water supply scheme	345.61	1025.74	1107.21	1196.61	1215.82	1325.40	1613.74	1592.91	2487.44	2611.73	3457.67
iii) Gainful employment in rural areas/NREP	2000.10	360.75	0.46	2.44	3.07	2.38	0.00	0.00	0.00	0.00	0.00
iv) Plan grants \$	3514.55	12330.93	14263.89	13026.21	15973.28	18284.18	22212.64	25022.09	24966.70	31798.58	33521.70
v) Welfare of backward classes	244.46	453.00	497.00	588.29	797.00	797.00	714.00	827.00	1068.82	1216.71	1216.71
vi) Special Central assistance for scheduled castes	215.14	360.78	466.75	450.14	452.26	433.79	383.73	394.69	406.11	438.62	458.47
vii) Miscellaneous grants	732.52	1772.07	2030.23	2305.60	2785.15	3688.54	3918.26	4550.61	6610.38	7291.95	9094.00
C. SELF BALANCING ITEM	5.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. STATUTORY GRANTS TO STATES	3393.95	3388.43	3787.36	11578.85	12890.88	10746.06	11002.56	12116.86	25147.66	28829.61	30115.00
1. Article 275(i) substantive provision	3243.95	3008.43	3407.36	11578.85	12890.88	10746.06	11002.56	12116.86	25147.66	28829.61	30115.00
2. In lieu of tax on Railway passenger fares	150.00	380.00	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURE (A+B+C+D)	73556.78	216417.41	248869.34	277975.49	301774.76	340092.66	363044.82	383030.66	440302.87	506492.70	557653.11

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to states and U.Ts are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364.08	16836.54	14551.34	14218.80	17854.91	17514.08	20170.27	34999.72	35771.11	37521.31	48802.31
1. Defence services	4552.35	10035.94	11854.85	12384.05	16206.91	14952.85	16862.61	31993.80	32337.87	34458.00	41922.00
2. Border services	65.07	172.00	229.42	214.28	372.18	392.05	436.38	794.92	456.37	501.90	738.18
3. Fiscal services	725.10	6179.68	1976.87	1116.53	610.55	1310.00	1576.58	870.23	1031.62	605.03	1579.22
i) India Security Press	4.22	14.26	15.40	15.40	19.54	32.75	17.25	13.91	9.60	0.00	0.00
ii) Currency, coinage & mint	28.84	82.79	85.32	281.60	356.92	100.87	45.07	118.38	1.55	96.37	253.20
iii) Subscription to IMF	549.98	5958.31	1691.12	628.89	0.00	1011.45	1261.89	414.87	595.01	39.57	39.57
iv) Other fiscal services	142.06	124.32	185.03	190.64	234.09	164.93	252.37	323.07	425.46	469.09	1286.45
4. Others @	21.56	448.92	490.20	503.94	665.27	859.18	1294.70	1340.77	1945.25	1956.38	4562.91
B. DEVELOPMENTAL EXPENDITURE	8023.24	7963.15	11171.83	11154.83	12316.28	12598.85	15120.46	18013.97	19848.24	27682.24	66359.92
1. Railways	1631.86	2185.10	2588.40	3268.79	5376.89	5613.74	6914.91	8468.00	7811.46	7850.14	6886.31
2. Posts & telecommunications	409.23	50.39	55.89	768.89	667.43	71.27	63.59	241.29	269.19	364.95	209.42
3. Social & Community Services	490.53	1316.98	1597.90	1342.02	-2716.55	1490.98	1846.95	1827.30	1946.48	2540.85	4408.65
i) Scientific services & research	149.88	302.30	451.08	472.81	606.84	534.19	741.77	999.83	1165.03	1251.87	2236.52
ii) Education, art & culture	41.08	42.05	42.39	41.86	44.03	45.86	51.15	65.08	58.84	67.55	92.65
iii) Medical, public health, sanitation & water supply	26.97	122.81	121.04	53.07	88.55	98.60	138.53	83.27	131.64	178.51	400.04
iv) Family welfare	0.11	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
v) Housing	133.35	409.99	566.72	487.54	483.94	451.99	431.93	322.68	241.82	626.24	829.22
vi) Urban development	18.74	96.20	99.11	179.66	185.51	199.85	359.28	138.68	186.53	219.48	560.00
vii) Broadcasting	105.82	28.31	111.76	15.65	-4250.18	4.02	9.58	9.57	25.09	32.00	23.59
viii) Others	14.58	315.24	205.80	91.43	124.76	156.47	114.71	208.19	137.53	165.20	266.63
4. General Economic Services	1067.02	-791.66	81.52	86.66	546.51	-1469.44	-1043.05	494.03	1286.18	9542.12	5421.05
i) Investment in general financial & trading institutions	770.86	-2498.74	-242.07	-40.00	50.00	-2296.47	-1865.00	245.20	130.00	100.00	100.00
ii) Investment in international financial institutions	131.78	1521.93	163.11	-65.14	30.98	116.81	-24.95	-777.94	17.87	18.42	14.19
iii) Co-operation	1.02	0.33	0.36	0.52	0.34	0.38	0.16	-0.12	0.15	0.20	0.49
iv) Special & backward areas	119.97	89.31	79.94	99.17	347.21	198.17	213.03	251.02	55.85	1884.08	2322.29
v) Foreign trade	7.52	18.18	19.05	21.80	23.87	324.46	349.84	425.77	503.95	497.00	547.00
vi) Other general economic services	35.87	77.33	61.13	70.31	94.11	187.21	283.87	350.10	578.36	7042.42	2437.08
5. Agriculture & allied services	54.60	329.97	232.30	57.85	60.52	70.73	75.41	84.91	64.99	91.89	40177.25
i) Crop husbandry	4.66	7.63	10.82	12.17	6.02	6.09	7.37	5.12	8.46	8.44	19.20
ii) Soil & water conservation	0.77	1.57	2.80	0.84	0.41	0.57	0.47	0.04	0.19	1.90	6.99
iii) Animal husbandry	2.34	0.92	1.32	1.60	1.89	1.36	1.46	1.99	1.24	2.69	31.63
iv) Dairy development	1.42	0.56	1.09	1.37	1.93	1.99	0.62	3.48	0.00	1.00	1.00
v) Others	45.41	319.29	216.27	41.87	50.27	60.72	65.49	74.28	55.10	77.86	40118.43
6. Industry & minerals	768.96	635.17	710.84	596.22	1604.49	784.43	791.84	1285.19	1176.33	1618.72	1955.59
7. Power, irrigation & flood control	2747.71	2278.15	2246.40	2142.06	3597.48	2853.27	3227.51	2772.65	1573.15	1191.20	1452.84
i) Power projects	2189.85	2141.19	2153.64	2041.16	2935.29	2798.54	2854.44	2708.13	1534.20	604.46	1379.17
ii) Major & medium irrigation	1.85	2.19	2.41	3.45	3.57	4.54	0.15	0.67	0.99	0.59	1.10
iii) Minor irrigation	1.09	2.24	1.42	0.87	2.24	2.74	2.89	3.02	3.83	4.85	9.75
iv) Others	554.92	132.53	88.93	96.58	656.38	47.45	370.03	60.83	34.13	581.30	62.82

TABLE 2.4 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
8. Transport & Communications	630.27	1744.92	3395.27	2606.26	2838.46	2946.29	2939.17	2557.71	5407.59	3977.04	5218.86
i) Roads & bridges	529.25	1477.66	3126.64	2168.94	2561.50	2702.26	2716.40	2358.90	4702.69	3274.59	3777.07
ii) Civil aviation	3.38	24.15	39.00	49.29	41.30	36.26	30.20	23.23	347.49	28.85	130.22
iii) Ports, lighthouses & shipping	61.87	209.14	186.62	239.57	152.55	117.30	119.51	98.15	156.11	348.28	586.50
iv) Others	35.77	33.97	43.01	148.46	83.11	90.47	73.06	77.43	201.30	325.32	725.07
9. Public works	223.06	214.13	263.31	286.08	341.05	237.58	304.13	282.89	312.87	505.33	629.95
C. LOANS & ADVANCES	13939.80	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	691.40	4256.07	5998.33
1. To States and UTs (net)	9869.08	6459.36	11671.33	8798.47	10526.23	-2072.24	-35729.63	-34931.53	-3144.64	2279.89	2961.97
a) Gross	14521.70	15934.61	21461.88	20489.96	24528.42	28230.69	25448.89	24805.70	5654.08	5947.78	4556.50
i) Developmental	13864.70	13592.61	19303.88	17347.93	20552.77	24131.61	23377.69	23118.50	5004.08	4947.78	3556.50
ii) Non-developmental	657.00	2342.00	2158.00	3142.03	3975.65	4099.08	2071.20	1687.20	650.00	1000.00	1000.00
b) Repayments	4652.62	9475.25	9790.55	11691.49	14002.19	30302.93	61178.52	59737.23	8798.72	3667.89	1594.53
2. To others (net)	4070.72	3156.76	3136.43	863.62	4140.86	-906.45	-2767.38	1437.45	3836.04	1976.18	3036.36
a) Gross	6186.68	6870.92	5897.38	5971.38	10872.04	7535.82	5881.51	5939.76	6838.68	5288.29	4471.83
i) Developmental	4418.46	5306.57	5212.72	5228.72	10204.21	6624.31	5338.32	5459.83	6647.20	5255.46	4433.53
ii) Non-developmental	1768.22	1564.35	684.66	742.66	667.83	911.51	543.19	479.93	191.48	32.83	38.30
b) Repayments	2115.96	3714.16	2760.95	5107.76	6731.18	8442.27	8648.89	4502.31	3002.64	3312.11	1435.47
3 Total (net)	13939.80	9616.12	14807.76	9662.09	14667.09	-2978.69	-38497.01	-33494.08	691.40	4256.07	5998.33
a) Gross	20708.38	22805.53	27359.26	26461.34	35400.46	35766.51	31330.40	30745.46	12492.76	11236.07	9028.33
i) Developmental	18283.16	18899.18	24516.60	22576.65	30756.98	30755.92	28716.01	28578.33	11651.28	10203.24	7990.03
ii) Non-developmental	2425.22	3906.35	2842.66	3884.69	4643.48	5010.59	2614.39	2167.13	841.48	1032.83	1038.30
b) Repayments	6768.58	13189.41	12551.50	16799.25	20733.37	38745.20	69827.41	64239.54	11801.36	6980.00	3030.00
TOTAL (A+B+C)	27327.12	34415.81	40530.93	35035.72	44838.28	27134.24	-3206.28	19519.61	56310.75	69459.62	121160.56

@ Includes recoveries on account of the capitalised value of Sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-2008 (BE)
1. Market loans (net)	8000.96	68987.60	70276.89	72930.82	34447.29	97588.47	88859.74	51031.15	103374.46	107453.31	109579.24
i) Gross receipts	8988.38	83753.12	86608.44	100205.53	114213.45	125000.00	135933.50	80349.61	131000.02	146532.15	155455.18
ii) Repayments	987.42	14765.52	16331.55	27274.71	79766.16	27411.53	47073.76	29318.46	27625.56	39078.84	45875.94
2. External debt (net)	3676.45	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
a) Special credits (net)	-76.40	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3180.55	1919.53	1179.91	7505.09	5600.57	-11933.73	-13487.57	14752.96	33365.60	7891.62	9110.55
i) Gross receipts	5339.07	10014.55	9893.31	17327.99	14789.69	12352.14	11956.40	21854.47	40363.44	15812.95	17451.52
ii) Deduct: repayments	2158.52	8095.02	8713.40	9822.90	9189.12	24285.87	25443.97	7101.51	6997.84	7921.33	8340.97
c) Revolving fund	572.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Small savings (net)	8308.87	3831.27	9952.20	8191.76	8755.00	6730.52	-5632.75	44851.17	-11234.78	746.34	29664.65
4. State provident funds (net)	1220.53	5736.96	6578.56	4921.69	4173.26	4621.05	4891.53	5310.00	5545.12	5000.00	5000.00
5. Public provident funds (net)	780.63	5324.24	7622.24	9595.00	20137.34	8216.60	4279.35	6012.96	12813.81	26045.53	2561.60
6. Special deposits of non- Government provident funds	6721.70	7974.88	9209.53	7177.01	7522.99	8736.02	-376.87	-1107.17	-384.03	0.00	0.00
7. Special securities (net)	322.00	4422.30	686.29	389.58	-46.74	1075.40	-1477.33	-495.31	3507.44	-864.58	-86.03
8. Miscellaneous capital receipts @	5510.54	3339.25	16438.52	2647.68	1488.34	9884.12	22795.67	41320.70	-63227.43	-7349.14	35060.35
TOTAL CAPITAL RECEIPTS	34541.68	101536.03	121944.14	113358.63	82078.05	124918.45	99851.77	161676.46	83760.19	138923.08	190890.36

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

										(Rs. crore)	
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561.36	-66976.25	-67596.59	-85233.86	-100162.39	-107879.40	-98261.82	-78338.25	-92299.89	-83435.98	-71477.80
2. Surplus(+)/deficit (-) on capital account	7214.56	67120.22	81413.21	78322.91	37239.77	97784.21	103058.05	142156.85	27449.44	69463.46	69729.80
3. Overall budgetary surplus(+)/deficit(-)	-11346.80	143.97	13816.62	-6910.95	-62922.62	-10095.19	4796.23	63818.60	-64850.45	-13972.52	-1748.00
Financed by	11346.80	-143.97	-13816.62	6910.95	3190.79	11005.61	-4796.23	-63818.60	64850.45	13972.52	1748.00
A. Treasury bills (net)	11769.10	92.02	-14680.69	8108.15	4686.45	9122.29	-854.09	8522.70	85738.71	3047.00	1748.00
B. Withdrawal of cash balances	-422.30	-235.99	864.07	-1197.20	-1495.66	1883.32	-3942.14	-72341.30	-20888.26	10925.52	0.00
i) Opening balance	1464.86	3283.52	3519.51	2655.44	3852.64	5348.30	3464.98	7407.11	165010.81	175903.50	236635.00
ii) Closing balance	1887.16	3519.51	2655.44	3852.64	5348.30	3464.98	7407.12	79748.41	185899.07	164977.98	236635.00
Memorandum items						(As per cent of GDP)					
29 1. Fiscal deficit (Gross)	37606.00	89560.00	104717.00	118816.00	140955.00	145072.00	123272.00	125794.00	146435.00	152328.00	150948.00
2. Fiscal deficit (Net)	23666.20	79943.88	89909.24	107854.00	123074.00	133829.00	115557.00	126252.00	145743.60	148071.93	144949.67
3. Primary deficit (Gross)	16107.75	11677.62	14467.68	19501.79	33494.76	27268.33	-815.82	-1139.67	13804.50	6136.15	-8046.93
1. Revenue surplus(+)/deficit(-)	-3.26	-3.82	-3.46	-4.05	-4.40	-4.40	-3.57	-2.49	-2.58	-2.01	-1.52
2. Overall surplus(+)/deficit(-)	-1.99	0.01	0.71	-0.33	-2.76	-0.41	0.17	2.03	-1.81	-0.34	-0.04
3. Fiscal deficit (Gross)	6.60	5.11	5.36	5.65	6.19	5.91	4.48	3.99	4.09	3.67	3.20
4. Fiscal deficit (Net)	4.15	4.57	4.61	5.13	5.40	5.45	4.20	4.01	4.07	3.57	3.08
5. Primary deficit (Gross)	2.83	0.67	0.74	0.93	1.47	1.11	-0.03	-0.04	0.39	0.15	-0.17

Note: Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.

3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435.36	95296.45	118716.26	129263.46	151361.45	160489.21	182101.45	205151.58	219470.26	257097.19	284353.25
1. Interest payments	8681.39	35951.78	45246.24	50347.50	61682.40	66194.31	80926.12	88421.58	86562.38	98101.91	105323.41
2. Appropriation for reduction or avoidance of debt	550.48	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6441.38	7726.18	7211.95
3. Organs of State	712.01	2333.92	3394.74	2657.61	3140.82	3221.38	3668.77	4509.33	4276.18	5530.87	5675.77
i) Administration of justice	480.57	1632.43	1913.90	1843.17	2047.44	2151.82	2465.44	2693.56	2894.17	3619.91	4003.27
ii) Elections	103.34	266.25	997.14	304.00	511.54	469.18	550.72	1138.55	597.55	958.77	635.66
iii) Others	128.10	435.24	483.70	510.44	581.84	600.38	652.61	677.22	784.46	952.19	1036.84
4. Fiscal services	1561.71	4354.86	4928.73	4868.53	5743.94	5682.16	6318.54	6862.03	7290.19	8650.63	9068.58
i) Tax collection charges	1415.91	4031.14	4537.51	4446.73	5294.49	5220.89	5783.82	6239.58	6757.95	8233.96	8674.32
ii) Others	145.80	323.72	391.22	421.80	449.45	461.27	534.72	622.45	532.24	416.67	394.26
5. Administrative services @	6559.17	18750.90	22286.30	22601.16	25185.60	25715.76	28659.53	29938.68	33758.71	41994.98	50889.33
i) Police	3896.78	11970.88	14660.89	14468.09	16277.70	16767.95	17883.34	19068.53	20965.85	24662.24	26525.54
ii) Stationery & printing	252.55	429.71	484.73	466.68	455.67	467.94	456.86	553.47	648.26	787.37	823.89
iii) Jails	203.65	682.22	673.97	677.31	735.52	808.40	924.45	993.21	1019.11	1186.28	1232.48
iv) District administration	761.25	2072.27	2256.17	2685.30	2825.34	2650.02	2787.66	3298.15	3937.91	5025.27	5333.45
v) Secretariat	718.98	1600.67	1962.05	2042.66	2484.63	2558.46	2768.74	3105.73	4058.09	6194.19	9480.46
vi) Others	725.96	1995.15	2248.49	2261.12	2406.74	2462.99	3838.48	2919.59	3129.49	4139.63	7493.51
6. Relief on account of natural calamities (NP)	867.17	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	7809.57	7318.19	4425.51
7. Pension & other retirement benefits	3045.52	16204.76	22731.71	24598.79	28766.12	30841.46	31621.54	37136.58	40615.69	47842.93	54365.49
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	3381.68	4537.84	4709.53	4636.36	6052.40	6832.92	8050.96	9914.20	13888.17	16594.44
9. Food subsidy	42.35	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1163.24	1100.48	861.36
10. Social security & welfare(NP)	2250.85	6903.38	7274.06	7983.21	7978.02	7869.74	7959.27	9077.47	9494.54	10783.10	14314.83
11. Compensation to landholders	-0.41	2.63	0.85	0.58	0.48	0.96	0.24	0.43	0.28	0.30	0.31
12. Others \$	1381.20	3573.85	4236.14	5789.61	7173.30	8426.69	8512.40	10355.63	12143.90	14159.45	15622.27
B. DEVELOPMENTAL EXPENDITURE	49546.09	140011.58	158728.35	168401.42	179710.11	184286.26	229124.41	239478.95	287002.81	379635.47	424463.80
1. Social & Community Services *	25947.94	77806.97	90923.55	93568.28	99687.98	103990.47	115350.50	129069.69	148389.24	195650.04	222423.09
i) Education, art & culture	15696.03	46401.72	56486.80	56707.84	60313.02	61271.51	65195.17	71719.95	81343.05	99697.14	109553.96
iii) Scientific services & research	29.18	104.09	106.60	123.70	91.41	110.85	202.03	202.95	302.12	423.82	522.98
iv) Medical, public health, sanitation & water supply	5954.31	18387.44	20237.58	21559.23	22144.51	23074.93	25325.40	28855.84	33773.46	42635.86	47674.58
v) Family welfare	864.73	1908.65	2143.16	2163.03	2417.93	2127.05	2402.03	2533.23	2648.04	3602.06	3952.45
vi) Housing	546.00	1741.48	1557.07	1805.56	1781.27	2094.89	2350.44	2896.16	2814.02	4715.02	5744.52
vii) Urban development	657.35	2573.67	3247.12	3546.31	3965.59	4626.52	6159.18	7226.34	7570.48	14231.98	21204.11
viii) Labour & employment	443.18	1081.76	1235.24	1201.54	1155.62	1202.02	1397.75	1495.78	1685.00	2395.27	2638.05
ix) Relief on account of natural calamities (P)	0.29	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.67	54.82	138.41
x) Social security & welfare(P)	1344.08	4149.45	4719.74	5414.17	6188.78	7348.19	9689.91	11415.55	14528.40	22454.37	24850.75
xi) Others	412.79	1228.26	1137.88	1028.29	1607.30	2000.30	2456.77	2606.25	3554.00	5439.70	6143.28
2. General Economic Services **	1654.19	2906.33	3037.26	3177.95	2932.75	3274.36	3542.24	5409.37	6132.31	10599.36	9570.01
i) Co-operation	1073.05	1019.82	1129.48	1116.20	1145.97	1157.53	1317.09	2886.39	2674.55	4386.36	4500.64
ii) Others	581.14	1886.51	1907.78	2061.75	1786.78	2116.83	2225.15	2522.98	3457.76	6213.00	5069.37

TABLE 3.1 (CONTD.)

	(Rs. crore)										
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
3. Agriculture & allied services	9204.74	22099.50	24320.12	23761.65	25462.26	21738.44	26246.04	31746.74	36382.43	49725.79	55324.19
i) Crop husbandry	1664.62	3949.68	4889.00	4262.10	4751.10	4605.66	4872.21	5691.33	5879.23	7836.07	9838.51
ii) Animal husbandry	728.02	1751.58	1946.06	2016.74	2018.13	2077.13	2190.70	2433.30	2738.71	3522.71	3850.67
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	503.78	574.99	474.08	392.11	426.70	387.01	374.93	472.10	549.11	542.01
iv) Rural development	4652.45	9931.63	10414.81	9486.54	9914.06	10230.44	12476.46	14659.84	17152.03	23053.66	25379.11
v) Others	1985.34	5962.83	6495.26	7522.19	8386.86	4398.51	6319.66	8587.34	10140.36	14764.24	15713.89
4. Industry & minerals	1611.85	2707.68	2599.13	2850.97	3014.09	2780.68	2919.42	4205.56	4863.67	5956.64	7014.28
5. Power, irrigation & flood control	6986.75	21951.27	23617.38	29806.03	32802.38	34414.54	61121.38	46582.10	59285.34	72959.41	80117.69
i) Major & medium irrigation (Non-commercial)	3240.09	11971.85	13271.26	11949.18	11691.43	14121.20	17024.45	13696.84	24704.35	31029.92	34284.87
ii) Minor irrigation	1443.86	2997.83	2763.91	2783.39	2951.35	2871.11	3433.85	4631.89	5227.38	7069.66	7820.38
iii) Power projects	1673.30	5574.06	6033.31	13564.16	16625.72	15998.75	39295.65	26562.51	27138.05	31695.72	34221.17
iv) Others	629.50	1407.53	1548.90	1509.30	1533.88	1423.48	1367.43	1690.86	2215.56	3164.11	3791.27
6. Transport & Communications	3147.85	10073.13	11098.03	11933.79	12213.03	14779.65	16139.20	18299.93	27065.51	38095.85	42575.07
i) Roads & bridges	2682.28	8811.14	9581.40	9865.20	9911.87	12643.61	13071.17	14999.44	22856.03	32596.04	36903.55
ii) Others	465.57	1261.99	1516.63	2068.59	2301.16	2136.04	3068.03	3300.49	4209.48	5499.81	5671.52
7. Public works	992.77	2466.70	3132.88	3302.75	3597.62	3308.12	3805.63	4165.56	4884.31	6648.38	7439.47
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	8099.90	9535.95	15219.53
i) Gross loans & advances	5759.16	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	17329.18	18241.09	20189.19
a) Developmental	5547.06	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	17028.49	17854.66	19690.73
b) Non-developmental	212.10	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	300.69	386.43	498.46
ii) Repayments	1508.58	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	9229.28	8705.14	4969.66
D. TRANSFER TO FUNDS	1078.74	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	7796.49	8590.71	9319.37
TOTAL (A+B+C+D)	81310.77	247223.61	292649.24	306689.35	341236.57	361948.06	429978.92	465066.04	522369.46	654859.32	733355.95

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

TABLE 3.1 (CONTD.)
B. FINANCING PATTERN

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. TOTAL EXPENDITURE @	80232.03	243355.48	289620.66	302149.70	335586.49	355029.89	422125.48	455415.37	514572.97	646268.61	724036.58
B. TOTAL REVENUE @@	62081.45	170695.41	199379.95	219737.05	246288.78	259774.58	304630.56	354671.47	428518.96	528941.76	605238.45
C. GAP (A-B)	18150.58	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	86054.01	117326.85	118798.13
D. FINANCED BY(1+2+3):	18150.58	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	86054.01	117326.85	118798.13
1. Domestic capital receipts	18011.71	73709.69	92866.80	90232.97	89370.39	102307.86	125275.11	113499.18	123150.49	141881.06	125470.38
a) Market loans *	2434.30	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	14763.79	19132.76	15359.85
b) Loans from the Centre	9980.08	31120.11	32806.99	13812.45	22388.54	6340.95	-23591.42	-19949.65	-22276.39	-1052.38	6183.70
c) Other loans *	270.34	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	102713.21	58158.91	65900.78
d) State provident funds *	1885.64	9830.39	14781.15	9144.68	6499.95	6594.47	7422.20	7651.09	9888.57	9695.49	10659.19
k) Miscellaneous capital receipts**	3441.35	18184.52	14819.15	13969.82	-11005.58	10430.63	15463.01	18431.45	18061.31	55946.28	27366.86
2. Overall budgetary surplus/deficit	-138.87	1049.62	2626.09	7820.32	72.68	7052.55	7780.19	12755.28	37096.48	24554.21	6672.25

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

32 **Note:** Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. TAX REVENUE	44185.02	128641.78	146963.71	162157.68	180712.07	192363.44	225885.65	267876.80	316563.05	383409.59	442932.74
(a) DIRECT TAXES	5213.61	17854.10	21134.31	21583.83	25139.63	23244.12	32741.56	41157.24	49497.97	61430.75	72713.67
1. Share of income tax	3983.27	15333.42	18218.92	13711.60	10243.55	8265.34	10679.50	14159.47	18264.85	21612.88	25607.99
2. Hotel receipts tax	0.71	11.24	10.29	9.68	9.80	10.37	14.09	16.94	21.23	14.97	16.72
3. Share of estate duty	0.00	2.20	11.48	0.00	0.98	0.00	0.00	2.30	0.00	0.00	0.00
4. Land revenue	603.09	1031.67	1070.00	1377.54	1717.30	1722.65	2156.42	2531.21	2704.21	3069.83	3286.82
5. Agriculture tax	169.44	241.16	150.72	76.47	22.94	14.14	15.45	28.40	16.56	21.37	26.31
6. Corporation tax				4399.91	10957.85	10925.66	17591.66	22039.79	25884.78	33574.03	40375.62
7. Wealth tax				15.42	25.97	50.68	15.15	45.96	50.79	245.44	300.44
8. Others*	457.10	1234.41	1672.90	1993.21	2161.24	2255.28	2269.29	2333.17	2555.55	2892.23	3099.77
(b) INDIRECT TAXES	38971.41	110787.68	125829.40	140573.85	155572.44	169119.32	193144.09	226719.56	267065.08	321978.84	370219.07
1. Share of union excise duties	10055.60	24085.94	25902.21	22311.52	19296.21	19289.67	21438.63	22550.57	25617.72	27585.23	29910.85
2. State excise duties	4798.35	13438.82	15092.96	15825.82	17150.20	18833.64	19548.10	22061.13	26192.25	30616.27	32882.21
3. General sales tax	16476.01	49250.94	57592.74	68386.28	71379.47	79425.37	89658.18	110597.16	132845.22	154841.36	180901.27
4. Motor spirit sales tax	984.02	0.00	0.00	4161.43	5545.11	3880.72	7810.33	4950.41	2712.77	10850.32	10995.91
5. Stamp & registration fees	2089.25	7440.12	8568.14	9343.53	11159.16	13438.77	15896.83	19702.09	25686.31	31829.44	38237.57
6. Tax on vehicles	1535.39	5039.56	6170.77	6506.96	7654.44	8240.14	9986.56	10738.51	12156.72	13928.29	15712.32
7. Tax on goods & passengers	1061.76	1979.15	2098.67	2041.27	3686.16	3576.51	4285.40	5223.95	6472.42	7748.11	8511.25
8. Tax & duty on electricity	1187.16	3772.89	3667.31	4396.11	4670.74	5169.36	5527.48	7232.26	7678.14	8559.22	9052.43
9. Entertainment tax	422.09	926.58	907.35	1203.66	827.57	816.37	755.36	3107.19	695.83	875.82	1018.23
10. Tax on purchase of sugarcane (incl. cess on sugarcane)	88.28	4013.69	4879.99	189.61	87.99	1133.60	5.95	1520.36	78.09	175.89	199.85
11. Custom duties				4753.28	11699.91	12131.05	13981.37	15558.36	18301.33	22573.77	26746.07
12. Service tax				249.18	1012.55	1328.91	2442.81	4107.79	6907.38	10193.29	13301.17
13. Others**	273.50	839.99	949.26	1205.20	1402.93	1855.21	1807.09	-630.22	1720.90	2201.83	2749.94
B. NON-TAX REVENUE	5512.15	17839.70	21394.38	20148.68	22640.34	24850.91	28767.50	29627.03	34476.12	40983.95	42302.66
1. Net contributions of PSUs	-1435.72	-2111.38	-2355.56	-5071.19	-3978.70	-4075.36	-1468.14	-9115.04	-5582.74	-6242.06	-6983.24
(a) Net contributions of DCUs	-1468.49	-2218.04	-2605.78	-5225.70	-4107.81	-4404.59	-1860.19	-9458.54	-6198.37	-6586.75	-7344.05
i) Forest	395.47	-239.54	208.09	-621.23	-770.24	-1176.46	-549.25	-287.25	-535.68	-1018.76	-502.63
ii) Power projects	-73.09	-977.54	-1303.74	-2798.17	-818.73	-69.88	-289.31	-1144.81	-3220.62	-2711.05	-3785.05
iii) Road & water transport services	-89.88	-200.03	-171.23	-219.94	-198.14	-244.56	-39.18	-294.51	-297.86	-322.01	-288.92
iv) Dairy development	-90.49	656.40	-246.62	-346.32	-53.35	-427.01	-182.12	-59.18	-137.73	2.14	-94.16
v) Industries	-103.97	-257.13	-86.97	637.75	-15.72	-328.45	-4.60	4.28	-93.12	-123.24	-146.92
vi) Mines & minerals	62.33	368.62	1209.88	952.39	1425.24	1583.26	1815.96	2043.07	2355.90	2864.94	3533.91
vii) Irrigation projects (Commercial) and multipurpose river project	-1568.86	-1568.82	-2215.19	-2830.18	-3676.87	-3741.49	-2611.69	-9720.14	-4269.26	-5278.77	-6060.28
b) Dividends & profits (from non- dept. undertakings)	32.77	106.66	250.22	154.51	129.11	329.23	392.05	343.50	615.63	344.69	360.81
2. Interest receipts	2414.40	7484.27	9295.35	11326.77	9119.79	9424.17	8602.85	9400.59	10618.60	10567.13	12588.06

TABLE 3.2 (CONTD.)

	(Rs. crore)										
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
3. General Services	1921.38	5421.10	6003.67	5934.30	8121.97	8729.01	9346.58	11153.49	11840.60	17032.11	14343.65
4. Social & Community Services	586.94	1776.26	2233.08	2295.32	2620.04	2812.87	3188.65	3578.61	4758.98	4575.74	4512.03
5. Economic Services @	2025.15	5269.45	6217.84	5663.48	6757.24	7960.22	9097.56	14609.38	12840.68	15051.03	17842.16
C. GRANTS FROM THE CENTRE	12384.28	24213.93	31021.86	37430.69	42936.37	42560.23	49977.41	57167.64	77479.79	104548.22	120003.05
D. TRANSFER FROM FUNDS	672.05	1718.43	1714.97	2054.21	2211.90	3786.30	4357.06	5264.03	6243.02	7656.82	7566.05
TOTAL (A+B+C+D)	62753.50	172413.84	201094.92	221791.26	248500.68	263560.88	308987.62	359935.50	434761.98	536598.58	612804.50

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax.

@ Excludes receipts of departmental commercial undertakings.

3.3 REVENUE EXPENDITURE OF THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421.20	95093.25	118338.24	129010.88	150845.96	159605.85	181267.55	203853.29	218431.90	255032.33	282159.86
1. Interest payments	8681.39	35951.78	45246.24	50347.50	61682.40	66194.31	80926.12	88421.58	86562.38	98101.91	105323.41
2. Appropriation for reduction or avoidance of debt	550.48	1687.45	1137.41	1515.63	1824.59	2045.90	2647.45	4616.39	6441.38	7726.18	7211.95
3. Organs of State	712.01	2333.92	3394.74	2657.61	3140.82	3221.38	3668.77	4509.33	4276.18	5530.87	5675.77
i) Administration of justice	480.57	1632.43	1913.90	1843.17	2047.44	2151.82	2465.44	2693.56	2894.17	3619.91	4003.27
ii) Elections	103.34	266.25	997.14	304.00	511.54	469.18	550.72	1138.55	597.55	958.77	635.66
iii) Others	128.10	435.24	483.70	510.44	581.84	600.38	652.61	677.22	784.46	952.19	1036.84
4. Fiscal services	1561.71	4354.86	4928.73	4868.53	5743.94	5682.16	6318.54	6862.03	7290.19	8650.63	9068.58
i) Tax collection charges	1415.91	4031.14	4537.51	4446.73	5294.49	5220.89	5783.82	6239.58	6757.95	8233.96	8674.32
ii) Others	145.80	323.72	391.22	421.80	449.45	461.27	534.72	622.45	532.24	416.67	394.26
5. Administrative services @	6559.17	18750.90	22286.30	22601.16	25185.60	25715.76	28659.53	29938.68	33758.71	41994.98	50889.33
i) Police	3896.78	11970.88	14660.89	14468.09	16277.70	16767.95	17883.34	19068.53	20965.85	24662.24	26525.54
ii) Stationery & printing	252.55	429.71	484.73	466.68	455.67	467.94	456.86	553.47	648.26	787.37	823.89
iii) Jails	203.65	682.22	673.97	677.31	735.52	808.40	924.45	993.21	1019.11	1186.28	1232.48
iv) District administration	761.25	2072.27	2256.17	2685.30	2825.34	2650.02	2787.66	3298.15	3937.91	5025.27	5333.45
v) Secretariat	718.98	1600.67	1962.05	2042.66	2484.63	2558.46	2768.74	3105.73	4058.09	6194.19	9480.46
vi) Others	725.96	1995.15	2248.49	2261.12	2406.74	2462.99	3838.48	2919.59	3129.49	4139.63	7493.51
6. Relief on account of natural calamities (NP)	867.17	1841.80	2430.15	3698.63	4826.68	3820.40	4201.21	4983.44	7809.57	7318.19	4425.51
7. Pension & other retirement benefits	3045.52	16204.76	22731.71	24598.79	28766.12	30841.46	31621.54	37136.58	40615.69	47842.93	54365.49
8. Compensation & assignment to local bodies & panchayati raj institutions	783.92	3381.68	4537.84	4709.53	4636.36	6052.40	6832.92	8050.96	9914.20	13888.17	16594.44
9. Food subsidy	42.35	309.44	512.09	492.68	403.14	618.05	753.46	1199.06	1163.24	1100.48	861.36
10. Social security & welfare (NP)	2250.85	6903.38	7274.06	7983.21	7978.02	7869.74	7959.27	9077.47	9494.54	10783.10	14314.83
11. Others \$	1366.63	3373.28	3858.97	5537.61	6658.29	7544.29	7678.74	9057.77	11105.82	12094.89	13429.19
B. DEVELOPMENTAL EXPENDITURE	40360.28	117032.57	133491.19	138415.82	148946.77	151256.47	178882.46	180633.24	209285.40	274395.90	303814.86
1. Social & Community Services *	24550.17	73456.31	86512.92	87927.83	93768.37	96664.54	106026.23	117054.16	133613.82	174301.47	197479.74
i) Education	15273.76	45418.57	55679.24	55883.90	59353.18	60353.29	63948.51	70197.51	78916.13	95978.92	105286.88
ii) Art & culture	114.01	327.82	381.78	381.14	377.13	432.07	499.84	493.33	629.08	866.95	1034.48
iii) Scientific services & research	29.18	104.09	106.60	123.70	91.41	110.85	202.03	202.95	302.12	423.82	522.98
iv) Medical, public health, sanitation & water supply	5406.60	16162.57	17671.85	17893.61	18863.02	19000.77	21002.05	22713.69	26756.69	31493.72	34787.70
v) Family welfare	806.77	1863.89	2116.51	2121.15	2383.83	2116.72	2383.63	2530.07	2644.36	3545.36	3898.20
vi) Housing	362.63	1150.76	1039.85	1312.02	1271.01	1455.09	1767.54	1942.90	2061.12	3462.57	4405.37
vii) Urban development	628.89	2524.72	3063.77	3076.81	3652.99	4031.32	4378.94	5355.80	5205.75	12089.07	18336.91
viii) Labour & employment	443.18	1081.76	1235.24	1201.54	1155.62	1202.02	1397.75	1495.78	1685.00	2395.27	2638.05
ix) Relief on account of natural calamities (P)	0.29	230.45	52.36	18.61	22.55	134.21	171.82	117.64	170.67	54.82	138.41
x) Social security & welfare(P)	1344.08	4149.45	4719.74	5414.17	6188.78	7348.19	9689.91	11415.55	14528.40	22454.37	24850.75
xi) Others	140.78	442.23	445.98	501.18	408.85	480.01	584.21	588.94	714.50	1536.60	1580.01
2. General Economic Services **	1282.39	2037.35	2057.20	2110.63	1834.21	1865.65	2058.46	3631.79	3369.43	4247.41	4254.33
i) Co-operation	914.04	836.99	901.54	839.07	864.09	979.89	1122.54	2429.57	2386.39	2553.72	2715.05
ii) Others	368.35	1200.36	1155.66	1271.56	970.12	885.76	935.92	1202.22	983.04	1693.69	1539.28

TABLE 3.3 (CONTD.)

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
3. Agriculture & allied services	8591.73	20191.72	21965.15	20107.97	21107.04	19967.25	23942.37	27549.46	30904.84	41086.49	46635.04
i) Crop husbandry	1636.74	3818.89	4690.09	4098.34	4487.15	4298.54	4675.31	5618.28	5770.63	7591.47	9583.14
ii) Animal husbandry	712.49	1721.46	1933.11	1998.08	1995.37	2048.68	2161.55	2400.73	2645.20	3328.27	3637.18
iii) Food storage & warehousing (excluding food & fert. subsidy)	174.31	503.78	574.99	474.08	392.11	426.70	387.01	374.93	472.10	549.11	542.01
iv) Rural development	4652.45	9931.63	10414.81	9486.54	9914.06	10230.44	12476.46	14659.84	17152.03	23053.66	25379.11
v) Others	1415.74	4215.96	4352.15	4050.93	4318.35	2962.89	4242.04	4495.68	4864.88	6563.98	7493.60
4. Industry & minerals	1005.41	2145.25	2069.66	2248.00	2466.95	2433.65	2504.74	2874.82	3839.80	4685.22	5763.28
5. Power, irrigation & flood control	2327.04	12050.62	12622.35	17320.63	20714.95	20227.42	34264.25	18195.08	22482.66	29189.99	27774.78
i) Major & medium irrigation (Non-commercial)	325.38	5023.21	5221.26	5013.31	3969.82	4386.08	2697.69	-3901.12	2696.89	4225.16	5040.15
ii) Minor irrigation	964.63	1994.55	1608.01	1833.90	1885.00	1817.63	1840.89	2138.58	2325.51	3083.93	3131.40
iii) Power projects	678.70	4171.37	4880.34	9543.94	13962.91	13084.25	28893.02	19105.69	16483.73	20729.58	18378.09
iv) Others	358.33	861.49	912.74	929.48	897.22	939.46	832.65	851.93	976.53	1151.32	1225.14
6. Transport & Communications	1854.94	5304.81	5876.54	6034.07	6258.08	7688.53	7351.95	8523.78	11929.49	16641.61	17432.05
i) Roads & bridges	1661.17	4692.53	5270.68	5322.91	5148.25	6605.83	6050.36	6822.09	9701.92	14015.98	14779.26
ii) Others	193.77	612.28	605.86	711.16	1109.83	1082.70	1301.59	1701.69	2227.57	2625.63	2652.79
7. Public works	748.60	1846.51	2387.37	2666.69	2797.17	2409.43	2734.46	2804.15	3145.36	4243.71	4475.64
C. TRANSFER TO FUNDS	1078.74	3868.13	3028.58	4539.65	5650.08	6918.17	7853.44	9650.67	7796.49	8590.71	9319.37
TOTAL (A+B+C)	67860.22	215993.95	254858.01	271966.35	305442.81	317780.49	368003.45	394137.20	435513.79	538018.94	595294.09

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14.16	203.20	378.02	252.58	515.49	883.36	833.90	1298.29	1038.36	2064.86	2193.39
1. Compensation to landholders	-0.41	2.63	0.85	0.58	0.48	0.96	0.24	0.43	0.28	0.30	0.31
2. Others *	14.57	200.57	377.17	252.00	515.01	882.40	833.66	1297.86	1038.08	2064.56	2193.08
B. DEVELOPMENTAL EXPENDITURE	9185.81	22979.01	25237.16	29985.60	30763.34	33029.79	50241.95	58845.71	77717.41	105239.57	120648.94
1. Social & Community Services	1397.77	4350.66	4410.63	5640.45	5919.61	7325.93	9324.27	12015.53	14775.42	21348.57	24943.35
i) Education, art & culture	308.26	655.33	425.78	442.80	582.71	486.15	746.82	1029.11	1797.84	2851.27	3232.60
ii) Medical, public health, sanitation & water supply	547.71	2224.87	2565.73	3665.62	3281.49	4074.16	4323.35	6142.15	7016.77	11142.14	12886.88
iii) Family welfare	57.96	44.76	26.65	41.88	34.10	10.33	18.40	3.16	3.68	56.70	54.25
iv) Housing	183.37	590.72	517.22	493.54	510.26	639.80	582.90	953.26	752.90	1252.45	1339.15
v) Urban development	28.46	48.95	183.35	469.50	312.60	595.20	1780.24	1870.54	2364.73	2142.91	2867.20
vi) Others	272.01	786.03	691.90	527.11	1198.45	1520.29	1872.56	2017.31	2839.50	3903.10	4563.27
2. General Economic Services	371.80	868.98	980.06	1067.32	1098.54	1408.71	1483.78	1777.58	2762.88	6351.95	5315.68
i) Co-operation	159.01	182.83	227.94	277.13	281.88	177.64	194.55	456.82	288.16	1832.64	1785.59
ii) Others	212.79	686.15	752.12	790.19	816.66	1231.07	1289.23	1320.76	2474.72	4519.31	3530.09
3. Agriculture & allied services	613.01	1907.78	2354.97	3653.68	4355.22	1771.19	2303.67	4197.28	5477.59	8639.30	8689.15
i) Crop husbandry	27.88	130.79	198.91	163.76	263.95	307.12	196.90	73.05	108.60	244.60	255.37
ii) Soil & water conservation	64.44	156.78	169.77	120.74	153.78	169.09	263.42	240.42	255.91	558.57	566.02
iii) Animal husbandry	15.53	30.12	12.95	18.66	22.76	28.45	29.15	32.57	93.51	194.44	213.49
iv) Dairy development	13.98	22.19	12.71	4.36	8.50	8.71	7.59	8.35	11.44	17.44	17.76
v) Others	491.18	1567.90	1960.63	3346.16	3906.23	1257.82	1806.61	3842.89	5008.13	7624.25	7636.51
4. Industry & minerals	606.44	562.43	529.47	602.97	547.14	347.03	414.68	1330.74	1023.87	1271.42	1251.00
5. Power, irrigation & flood control	4659.71	9900.65	10995.03	12485.40	12087.43	14187.12	26857.13	28387.02	36802.68	43769.42	52342.91
i) Power projects	994.60	1402.69	1152.97	4020.22	2662.81	2914.50	10402.63	7456.82	10654.32	10966.14	15843.08
ii) Major & medium irrigation	2914.71	6948.64	8050.00	6935.87	7721.61	9735.12	14326.76	17597.96	22007.46	26804.76	29244.72
iii) Minor irrigation	479.23	1003.28	1155.90	949.49	1066.35	1053.48	1592.96	2493.31	2901.87	3985.73	4688.98
iv) Others	271.17	546.04	636.16	579.82	636.66	484.02	534.78	838.93	1239.03	2012.79	2566.13
6. Transport & Communications	1292.91	4768.32	5221.49	5899.72	5954.95	7091.12	8787.25	9776.15	15136.02	21454.24	25143.02
i) Roads & bridges	1021.11	4118.61	4310.72	4542.29	4763.62	6037.78	7020.81	8177.35	13154.11	18580.06	22124.29
ii) Others	271.80	649.71	910.77	1357.43	1191.33	1053.34	1766.44	1598.80	1981.91	2874.18	3018.73
7. Public works	244.17	620.19	745.51	636.06	800.45	898.69	1071.17	1361.41	1738.95	2404.67	2963.83
C. LOANS & ADVANCES BY STATES & UTs (NET)	4250.58	8047.45	12176.05	4484.82	4514.93	10254.42	10899.62	10784.84	8099.90	9535.95	15219.53
i) Gross loans & advances	5759.16	11357.75	15541.45	11208.75	12267.68	13959.07	27040.58	19342.76	17329.18	18241.09	20189.19
a) Developmental	5547.06	10399.52	14115.05	10103.48	11133.11	13587.54	26761.39	19001.34	17028.49	17854.66	19690.73
b) Non-developmental	212.10	958.23	1426.40	1105.27	1134.57	371.53	279.19	341.42	300.69	386.43	498.46
ii) Repayments	1508.58	3310.30	3365.40	6723.93	7752.75	3704.65	16140.96	8557.92	9229.28	8705.14	4969.66
TOTAL (A+B+C)	13450.55	31229.66	37791.23	34723.00	35793.76	44167.57	61975.47	70928.84	86855.67	116840.38	138061.86

Note: Beginning from the issue of December, 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	(Rs. crore)										
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1. Market loans (net)	2434.30	10690.19	13155.61	12738.91	15862.82	27914.56	47105.14	17878.50	14763.79	19132.76	15359.85
i) Gross receipts	2438.94	12298.99	14666.97	13108.01	17497.60	30356.31	51956.70	37635.71	22197.04	25012.37	32632.56
ii) Repayments	4.64	1608.80	1511.36	369.10	1634.78	2441.75	4851.56	19757.21	7433.25	5879.61	17272.71
2. Loans from the Centre (net)	9980.08	31120.11	32806.99	13812.45	22388.54	6340.95	-23591.42	-19949.65	-22276.39	-1052.38	6183.70
i) Gross receipts	14018.12	40451.95	42030.79	24139.92	36096.76	34676.61	35931.62	35857.57	-9546.69	15383.48	16290.24
ii) Repayments	4038.04	9331.84	9223.80	10327.47	13708.22	28335.66	59523.04	55807.22	12729.70	16435.86	10106.54
3. Other loans* (net)	270.34	3884.48	17303.90	40567.11	55624.66	51027.25	78876.18	89487.79	102713.21	58158.91	65900.78
i) Gross receipts	1398.72	12135.58	24761.77	43874.99	67575.61	66970.19	92242.68	90141.35	115360.40	74310.72	78705.52
ii) Repayments	1128.38	8251.10	7457.87	3307.88	11950.95	15942.94	13366.50	653.56	12647.19	16151.81	12804.74
4. State provident funds (net)	1885.64	9830.39	14781.15	9144.68	6499.95	6594.47	7422.20	7651.09	9888.57	9695.49	10659.19
i) Gross receipts	3960.04	17139.36	24079.48	20453.83	21123.17	22712.75	24412.27	24322.30	27657.42	30357.63	32664.38
ii) Repayments	2074.40	7308.97	9298.33	11309.15	14623.22	16118.28	16990.07	16671.21	17768.85	20662.14	22005.19
5. Miscellaneous capital receipts** (net)	3848.04	20334.22	16132.76	16455.26	-7567.40	13562.50	18959.39	22818.09	19614.78	56880.17	29120.18
Total (1 to 5)	18418.40	75859.39	94180.41	92718.41	92808.57	105439.73	128771.49	117885.82	124703.96	142814.95	127223.70

* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

											(Rs. crore)		
	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)		
1	Surplus(+)/deficit (-) on revenue												
account	-5106.72	-43580.11	-53763.09	-50175.09	-56942.13	-54219.61	-59015.83	-34201.70	-751.81	-1420.36	17510.41		
2.	Surplus (+)/deficit (-) on capital												
account	4967.85	44629.73	56389.18	57995.41	57014.81	61272.16	66796.02	46956.98	37848.29	25974.57	-10838.16		
3.	Overall budgetary surplus (+)/												
deficit (-)	-138.87	1049.62	2626.09	7820.32	72.68	7052.55	7780.19	12755.28	37096.48	24554.21	6672.25		
Memorandum items													
1.	Fiscal deficit (Gross)	18150.58	72660.07	90240.71	82412.65	89297.71	95255.31	117494.92	100743.90	86054.01	117326.85	118798.13	
2.	Primary deficit (Net)	13900.00	64612.62	78064.66	77927.83	84782.78	85000.89	106595.30	89959.06	77954.11	107790.90	103578.60	
3.	Primary deficit (Gross)	9469.19	36708.29	44994.47	32065.15	27615.31	29061.00	36568.80	12322.32	-508.37	19224.94	13474.72	
(As per cent of GDP)													
39	1.	Revenue surplus(+)/deficit(-)	-0.90	-2.49	-2.75	-2.39	-2.50	-2.21	-2.14	-1.09	-0.02	-0.03	0.37
	2.	Overall surplus(+)/deficit(-)	-0.02	0.06	0.13	0.37	0.00	0.29	0.28	0.41	1.04	0.59	0.14
	3	Fiscal deficit (Gross)	3.19	4.15	4.62	3.92	3.92	3.88	4.27	3.20	2.40	2.83	2.52
	4	Fiscal deficit (Net)	2.44	3.69	4.00	3.71	3.72	3.46	3.87	2.86	2.18	2.60	2.20
	5	Primary deficit (Gross)	1.66	2.10	2.31	1.53	1.21	1.18	1.33	0.39	-0.01	0.46	0.29

Note: States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Budgetary Deficit			Ratio to GDP		
	Centre*	States (Rs. crore)	Total	Centre*	States (per cent)	Total
First Plan						
1951-52	-33	37	4	-0.31	0.35	0.04
1952-53	46	-10	36	0.44	-0.10	0.35
1953-54	81	-45	36	0.72	-0.40	0.32
1954-55	142	-42	100	1.33	-0.39	0.94
1955-56	160	-7	153	1.47	-0.06	1.41
Total	396	-67	329			
Second Plan						
1956-57	185	56	241	1.43	0.43	1.86
1957-58	458	39	497	3.43	0.29	3.72
1958-59	247	-67	180	1.66	-0.45	1.21
1959-60	188	-1	187	1.20	-0.01	1.19
1960-61	-177	24	-153	-1.03	0.14	-0.89
Total	901	51	952			
Third Plan						
1961-62	115	29	144	0.63	0.16	0.79
1962-63	156	-36	120	0.80	-0.18	0.61
1963-64	167	-22	145	0.74	-0.10	0.64
1964-65	172	-38	134	0.66	-0.14	0.51
1965-66	173	196	369	0.63	0.71	1.33
Total	783	129	912			
Three Annual Plans						
1966-67	295	-170	125	0.94	-0.54	0.40
1967-68	206	84	290	0.56	0.23	0.79
1968-69	262	64	326	0.67	0.16	0.84
Total	763	-22	741			
Fourth Plan						
1969-70	46	-31	15	0.11	-0.07	0.04
1970-71	285	134	419	0.62	0.29	0.92
1971-72	519	266	785	1.06	0.54	1.60
1972-73	869	-14	855	1.61	-0.03	1.58
1973-74	328	175	503	0.50	0.27	0.77
Total	2047	530	2577			
Fifth Plan						
1974-75	721	30	751	0.93	0.04	0.97
1975-76	366	-16	350	0.44	-0.02	0.42
1976-77	131	3	134	0.15	0.00	0.15
1977-78	933	83	1016	0.92	0.08	1.00
1978-79	951	-320	631	0.86	-0.29	0.57
Total	3102	-220	2882			
Annual Plan						
1979-80	2427	228	2655	2.01	0.19	2.20
Sixth Plan						
1980-81	2576	874	3450	1.79	0.61	2.40
1981-82	1392	1127	2519	0.83	0.67	1.49
1982-83	1655	694	2349	0.88	0.37	1.25
1983-84	1417	718	2135	0.65	0.33	0.97
1984-85	3745	1360	5105	1.53	0.55	2.08
Total	10785	4773	15558			
Seventh Plan						
1985-86	4937	-1498	3439	1.78	-0.54	1.24
1986-87	8261	889	9150	2.65	0.29	2.94
1987-88	5816	-312	5504	1.64	-0.09	1.55
1988-89	5642	-540	5102	1.34	-0.13	1.21
1989-90	10594	19	10613	2.18	0.00	2.18
Total	35250	-1442	33808			
Annual Plan						
1990-91	11347	139	11486	2.00	0.02	2.02
1991-92	6855	226	7081	1.05	0.03	1.08
Eighth Plan						
1992-93	12312	228	12540	1.65	0.03	1.68
1993-94	10960	1517	12477	1.28	0.18	1.45
1994-95	961	-3256	-2295	0.09	-0.32	-0.23
1995-96	9807	15503	25310	0.83	1.30	2.13
1996-97	13184	-82	13102	0.96	-0.01	0.96
Total	47224	13910	61134			
Ninth Plan						
1997-98	66288	-3610	62678	4.35	-0.24	4.12
1998-99	-144	-1049	-1193	-0.01	-0.06	-0.07
1999-2000	-13817	-2625	-16442	-0.71	-0.13	-0.84
2000-2001	6911	-7820	-909	0.33	-0.37	-0.04
2001-2002	62922	-73	62849	2.76	0.00	2.76
Total	122160	-15177	106983			
Tenth Plan						
2002-03	10095	-7053	3042	0.41	-0.29	0.12
2003-04	-4796	-7781	-12577	-0.17	-0.28	-0.46
2004-05	-63802	-12756	-76558	-2.03	-0.41	-2.43
2005-06	23563	-37096	-13533	0.66	-1.04	-0.38
2006-07(RE)	13973	-24555	-10582.48	0.34	-0.59	-0.26
Total	-20967.48	-89241	-110208.48			
Eleventh Plan						
2007-08(BE)	1748	-6672	-4924	0.04	-0.14	-0.10
Total	1748	-6672	-4924			

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. is used since 1950-51.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Revenue Surplus/Deficit			Ratio to GDP		
	Centre	States (Rs. crore)	Total	Centre	States (per cent)	Total
First Plan						
1951-52	126.39	13.63	140.02	1.20	0.13	1.33
1952-53	38.93	3.36	42.29	0.38	0.03	0.41
1953-54	8.50	-3.83	4.67	0.08	-0.03	0.04
1954-55	33.51	-11.58	21.93	0.31	-0.11	0.21
1955-56	41.70	-44.86	-3.16	0.38	-0.41	-0.03
Total	249.03	-43.28	205.75			
Second Plan						
1956-57	93.26	-25.88	67.38	0.72	-0.20	0.52
1957-58	42.99	30.88	73.87	0.32	0.23	0.55
1958-59	-5.25	48.31	43.06	-0.04	0.32	0.29
1959-60	42.55	39.57	82.12	0.27	0.25	0.52
1960-61	49.94	25.21	75.15	0.29	0.15	0.44
Total	223.49	118.09	341.58			
Third Plan						
1961-62	124.85	-45.52	79.33	0.69	-0.25	0.44
1962-63	113.40	22.98	136.38	0.58	0.12	0.70
1963-64	187.54	83.58	271.12	0.83	0.37	1.21
1964-65	273.90	56.82	330.72	1.04	0.22	1.26
1965-66	319.76	-34.08	285.68	1.16	-0.12	1.03
Total	1019.45	83.78	1103.23			
Three Annual Plans						
1966-67	228.76	-52.84	175.92	0.73	-0.17	0.56
1967-68	104.28	-1.43	102.85	0.28	0.00	0.28
1968-69	80.96	19.99	100.95	0.21	0.05	0.26
Total	414.00	-34.28	379.72			
Fourth Plan						
1969-70	125.17	-65.92	59.25	0.29	-0.15	0.14
1970-71	163.02	-17.33	145.69	0.36	-0.04	0.32
1971-72	-99.95	9.08	-90.87	-0.20	0.02	-0.19
1972-73	17.72	-69.58	-51.86	0.03	-0.13	-0.10
1973-74	236.79	-117.62	119.17	0.36	-0.18	0.18
Total	442.75	-261.37	181.38			
Fifth Plan						
1974-75	764.29	-401.91	362.38	0.99	-0.52	0.47
1975-76	886.88	952.89	1839.77	1.07	1.14	2.21
1976-77	298.45	1096.61	1395.06	0.33	1.22	1.55
1977-78	429.80	1019.14	1448.94	0.42	1.00	1.43
1978-79	292.30	1135.38	1427.68	0.27	1.03	1.30
Total	2671.72	3802.11	6473.83			
Annual Plan						
1979-80	-694.09	1548.27	854.18	-0.57	1.28	0.71
Sixth Plan						
1980-81	-776.76	900.38	123.62	-0.54	0.63	0.09
1981-82	-293.44	1310.43	1016.99	-0.17	0.78	0.60
1982-83	-1254.33	888.76	-365.57	-0.67	0.47	-0.19
1983-84	-2397.67	217.76	-2179.91	-1.09	0.10	-0.99
1984-85	-3497.58	-898.30	-4395.88	-1.42	-0.37	-1.79
Total	-8219.78	2419.03	-5800.75			
Seventh Plan						
1985-86	-5564.52	544.27	-5020.25	-2.00	0.20	-1.81
1986-87	-7776.04	21.48	-7754.56	-2.50	0.01	-2.49
1987-88	-9137.26	-1038.27	-10175.53	-2.58	-0.29	-2.87
1988-89	-10514.42	-1824.61	-12339.03	-2.49	-0.43	-2.93
1989-90	-11914.23	-3507.18	-15421.41	-2.45	-0.72	-3.17
Total	-44906.47	-5804.31	-50710.78			
Annual Plan						
1990-91	-18561.36	-5106.72	-23668.08	-3.26	-0.90	-4.16
1991-92	-16261.00	-5652.00	-21913.00	-2.49	-0.87	-3.36
Eighth Plan						
1992-93	-18574.53	-5058.83	-23633.36	-2.48	-0.68	-3.16
1993-94	-32715.58	-3475.20	-36190.78	-3.81	-0.40	-4.21
1994-95	-31028.81	-5574.97	-36603.78	-3.06	-0.55	-3.61
1995-96	-29731.07	-8734.17	-38465.24	-2.50	-0.74	-3.24
1996-97	-32654.00	-16065.32	-48719.32	-2.39	-1.17	-3.56
Total	-144703.99	-38908.49	-183612.48			
Ninth Plan						
1997-98	66288.41	-16701.89	49586.52	4.35	-1.10	3.26
1998-99	-143.97	0	-143.97	-0.01	0.00	-0.01
1999-2000	-67596.59	-53763.09	-121359.68	-3.46	-2.75	-6.22
2000-2001	-85233.86	-50175.09	-135408.95	-4.05	-2.39	-6.44
2001-2002	-100162.39	-56942.13	-157104.52	-4.39	-2.50	-6.89
Total	-186848.40	-177582.20	-364430.60			
Tenth Plan						
2002-03	-107879.40	-54219.61	-162099.01	-4.40	-2.21	-6.60
2003-04	-98261.82	-59015.83	-157277.65	-3.57	-2.14	-5.71
2004-05	-78338.25	-34201.70	-112539.95	-2.49	-1.09	-3.57
2005-06	-92299.89	-751.81	-93051.70	-2.58	-0.02	-2.60
2006-07(RE)	-83435.98	-1420.36	-84856.34	-2.01	-0.03	-2.05
Total	-460215.34	-149609.31	-609824.65			
Eleventh Plan						
2007-08(BE)	-71477.80	17510.41	-53967.39	-1.52	0.37	-1.15
Total	-71477.80	17510.41	-53967.39			

Note: The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined Fiscal deficit of the Centre and State Governments	Ratio to GDP		
	Centre	States		Centre	States	Combined Fiscal deficit of the Centre and State Governments
	(Rs. crore)			(per cent)		
1990-91	37606	18151	52913	6.61	3.19	9.30
1991-92	30844	18421	45328	4.72	2.82	6.94
1992-93	35909	20000	50726	4.80	2.67	6.78
1993-94	55257	19610	69794	6.43	2.28	8.12
1994-95	48030	26673	70062	4.74	2.63	6.92
1995-96	50253	32021	77428	4.23	2.70	6.52
1996-97	56242	36430	85590	4.11	2.66	6.26
1997-98	73204	43388	108989	4.81	2.85	7.16
1998-99	89560	72660	155760	5.14	4.17	8.95
1999-2000	104717	90241	183282	5.36	4.62	9.39
2000-01	118816	82412	192429	5.65	3.92	9.15
2001-02	140955	89298	219727	6.19	3.92	9.64
2002-03	145072	95255	228631	5.91	3.88	9.31
2003-04	123272	117494	229956	4.48	4.27	8.35
2004-05	125794	100743	228664	3.99	3.20	7.26
2005-06	146435	86054	235634	4.09	2.40	6.58
2006-07 (RE)	152328	117326	267374	3.67	2.83	6.45
2007-08 (BE)	150948	118798	266784	3.20	2.52	5.66

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus(+)/Deficit(-)		Combined Primary deficit of the Centre and State Governments	Ratio to GDP		
	Centre	States		Centre	States	Combined Primary deficit of the Centre and State Governments
	(Rs. crore)			(per cent)		
1990-91	-16108	-9470	-27907	-2.83	-1.67	-4.91
1991-92	-4248	-7457	-14334	-0.65	-1.14	-2.19
1992-93	-4834	-7369	-14862	-0.65	-0.98	-1.99
1993-94	-18516	-4239	-27241	-2.16	-0.49	-3.17
1994-95	-3970	-7617	-18129	-0.39	-0.75	-1.79
1995-96	-208	-10120	-18484	-0.02	-0.85	-1.56
1996-97	3236	-10814	-15659	0.24	-0.79	-1.14
1997-98	-7567	-13001	-30438	-0.50	-0.85	-2.00
1998-99	-11678	-36708	-63168	-0.67	-2.11	-3.63
1999-2000	-14468	-44995	-73231	-0.74	-2.31	-3.75
2000-01	-19502	-32065	-69637	-0.93	-1.53	-3.31
2001-02	-33495	-27616	-78837	-1.47	-1.21	-3.46
2002-03	-27268	-29061	-74232	-1.11	-1.18	-3.02
2003-04	816	-36569	-53583	0.03	-1.33	-1.95
2004-05	1140	-12322	-36297	0.04	-0.39	-1.15
2005-06	-13805	508	-29244	-0.39	0.01	-0.82
2006-07 (RE)	-6136	-19225	-35319	-0.15	-0.46	-0.85
2007-08 (BE)	8047	-13475	-14083	0.17	-0.29	-0.30

- Notes :**
1. The figures are excluding State's share against small savings collections.
 2. The ratios to GDP of the previous years have undergone changes as new series of GDP at current market prices, released by C.S.O. from time to time.

TABLE 4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

(Rs. crore)

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	As % to total				
						External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
		(Rs. crore)								
1990-91	3181	8001	11347	15077	37606	8.5	21.3	30.2	40.1	100.0
1991-92	5421	7510	6855	11058	30844	17.6	24.3	22.2	35.9	100.0
1992-93	5319	3676	12312	14602	35909	14.8	10.2	34.3	40.7	100.0
1993-94	5074	28928	10960	10295	55257	9.2	52.4	19.8	18.6	100.0
1994-95	3582	20326	961	23161	48030	7.5	42.3	2.0	48.2	100.0
1995-96	318	33087	9807	7041	50253	0.6	65.8	19.5	14.0	100.0
1996-97	2987	20006	13184	20065	56242	5.3	35.6	23.4	35.7	100.0
1997-98	1091	32499	-910	40524	73204	1.5	44.4	-1.2	55.4	100.0
1998-99	1920	68988	-209	18861	89560	2.1	77.0	-0.2	21.1	100.0
1999-2000	1180	70277	864	32396	104717	1.1	67.1	0.8	30.9	100.0
2000-01	7505	72931	-1197	39577	118816	6.3	61.4	-1.0	33.3	100.0
2001-02	5601	87724	-1496	49126	140955	4.0	62.2	-1.1	34.9	100.0
2002-03	-11934	97588	1883	57535	145072	-8.2	67.3	1.3	39.7	100.0
2003-04	-13488	88860	0	47900	123272	-10.9	72.1	0.0	38.9	100.0
2004-05	14753	51031	13597	46413	125794	11.8	40.8	-16.8	64.3	100.0
2005-06	33366	103374	3140	6555	146435	5.1	68.7	-2.1	28.3	100.0
2006-07(RE)	7892	107453	10926	26057	152328	5.6	76.5	-2.1	20.0	100.0
2007-08(BE)	9111	109579	0	32258	150948	5.6	76.5	-2.1	20.0	100.0

TABLE 4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Surplus/ Deficit (+)/(-)	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	As % to total				
						Budgetary Surplus/ Deficit (+)/(-)	Market Borrowing	Loans from the Centre	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	(Rs. crore)									
1990-91	-139	2434	9980	5876	18151	-0.8	13.4	55.0	32.4	100.0
1991-92	-226	2966	9414	6267	18421	-1.2	16.1	51.1	34.0	100.0
1992-93	-228	3449	8960	7819	20000	-1.1	17.2	44.8	39.1	100.0
1993-94	-1517	3598	8952	8577	19610	-7.7	18.3	45.7	43.7	100.0
1994-95	3256	4898	14733	3785	26673	12.2	18.4	55.2	14.2	100.0
1995-96	-15503	5922	14769	26833	32021	-48.4	18.5	46.1	83.8	100.0
1996-97	81	6402	17598	12349	36430	0.2	17.6	48.3	33.9	100.0
1997-98	3610	7273	23738	8767	43388	8.3	16.8	54.7	20.2	100.0
1998-99	1049	10690	31120	29801	72660	1.4	14.7	42.8	41.0	100.0
1999-2000	2625	13156	32807	41653	90241	2.9	14.6	36.4	46.2	100.0
2000-01	7820	12739	13812	48041	82412	9.5	15.5	16.8	58.3	100.0
2001-02	73	15863	22389	50973	89298	0.1	17.8	25.1	57.1	100.0
2002-03	7053	27915	6341	53946	95255	7.4	29.3	6.7	56.6	100.0
2003-04	7781	47105	-23591	86199	117494	6.6	40.1	-20.1	73.4	100.0
2004-05	12756	17879	-19950	90058	100743	12.7	17.7	-19.8	89.4	100.0
2005-06	37096	14764	-22276	56470	86054	43.1	17.2	-25.9	65.6	100.0
2006-07(RE)	24554	19133	-1052	74692	117327	20.9	16.3	-0.9	63.7	100.0
2007-08(BE)	6672	15360	6184	90582	118798	5.6	12.9	5.2	76.2	100.0

TABLE 4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Surplus/ Deficit (+)/(-)	Market Borrowing (Rs. crore)	External Financing	Other Liabilities	Total	As % to total				
						Budgetary Surplus/ Deficit (+)/(-)	Market Borrowing	External Financing	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1990-91	11486	10435	3181	27811	52913	21.7	19.7	6.0	52.6	100.0
1991-92	7081	10476	5421	22350	45328	15.6	23.1	12.0	49.3	100.0
1992-93	12541	7125	5319	25741	50726	24.7	14.0	10.5	50.7	100.0
1993-94	12476	32526	5074	19718	69794	17.9	46.6	7.3	28.3	100.0
1994-95	-2297	25224	3582	43553	70062	-3.3	36.0	5.1	62.2	100.0
1995-96	25311	39009	318	12790	77428	32.7	50.4	0.4	16.5	100.0
1996-97	13102	26408	2987	43093	85590	15.3	30.9	3.5	50.3	100.0
1997-98	60005	39772	1091	8121	108989	55.1	36.5	1.0	7.5	100.0
1998-99	-1194	79678	1920	75356	155760	-0.8	51.2	1.2	48.4	100.0
1999-2000	-16442	83433	1180	115111	183282	-9.0	45.5	0.6	62.8	100.0
2000-01	-910	85670	7505	100164	192429	-0.5	44.5	3.9	52.1	100.0
2001-02	62851	103587	5601	47688	219727	28.6	47.1	2.5	21.7	100.0
2002-03	3043	125503	-11934	112019	228631	1.3	54.9	-5.2	49.0	100.0
2003-04	-12576	135965	-13488	120415	229956	-5.5	59.1	-5.9	52.4	100.0
2004-05	-76574	68910	14753	226575	228664	-33.5	30.1	6.5	99.1	100.0
2005-06	27754	118138	33366	82269	235634	11.8	50.1	14.2	34.9	100.0
2006-07(RE)	-10582	126586	7892	143477	267374	-4.0	47.3	3.0	53.7	100.0
2007-08(BE)	-4924	124939	9111	137658	266784	-1.8	46.8	3.4	51.6	100.0

5.1 ESTIMATED ADDITIONAL RESOUC E MOBILISATION OF THE CENTRE

(Rs. crore)

	1990-91	1991-92	1992-93	1993-94	1996-97	1997-98	1998-99	1999-2000	2000-2001
A. Tax revenue									
1. Income tax (including corporation tax)	550.0	1429.0	895.0	-	912.0	-	2400.0	3100.0	6080.0
2. Wealth tax	-	25.0	-	-	-	-	-	-	-
3. Customs duty	835.0	-510.0	-2023.0	-3273.0	950.0	-	2748.0	1469.0	-1428.0
4. Union excise duties	390.0	988.0	2211.0	-1249.0	760.0	-	4290.0	4765.0	3252.0
5. Central sales tax Union Territory of Delhi	-	-	-	-	-	-	-	-	-
6. Tax on foreign travel	-	-	-	-	-	-	-	-	-
7. Interest Tax	-	535.0	-	-	-	-600.0	-	-	-1000.0
8. Stamp duty and excise duty on medical and toilet preparations in Union Territories	-	-	-	-	-	-	-	-	-
9. Hotel receipts tax	-	-	-	-	-	-	-	-	-
10. Expenditure Tax (Act,1987)	-	150.0	-100.0	-	-	-	-	-	-
11. Other taxes & duties	15.0	-	-	-	70.0	900.0	-233.0	-	-
12. Total	1790.0	2617.0	983.0	-4522.0	2692.0	300.0	9205.0	9334.0	6904.0
B. Non-tax revenue	1537.0	584.0	1366.0	1848.0	-	-	-	-	-
13. Increase in railway fares & freight	892.0	584.0	1366.0	1848.0	-	-	-	-	-
14. Step-up in postal & communication rates	645.0	-	-	-	-	-	-	-	-
15. Total (A+B)	3327.0	3201.0	2349.0	-2674.0	2692.0	300.0	9205.0	9334.0	6904.0
C. States share of taxes	3.0	612.0	1500.0	541.0	384.0	-	-	-	2019.0
16. Income tax	-170.0	97.0	435.0	-	-	-	-	-	200.0
17. Estate duty	-	-	-	-	-	-	-	-	-
18. Union excise duties	173.0	515.0	1065.0	541.0	384.0	-	-	-	1819.0
19. Hotel receipts	-	-	-	-	-	-	-	-	-
Total Net of States' share (A+B-C)	3324\$	2589.0	849.0	-3215.0	2308.0	300.0	9205.0	9334.0	4885.0

\$ Including M.T.N.L.

5.2 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION MEASURES IN DIFFERENT STATES

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1. Andhra Pradesh	-	-	-	10.00	-	-	-	45.00	-	-
2. Assam	-	60.00 \$	20.50	-	-	196.00#	-	135.00	-	-
3. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-
4. Bihar	-	506.40	562.20	604.20	-	-	150.00	-	-	-
5. Chhattisgarh	-	-	-	-	56.10#	-	-	61.00	95.00	-
6. Gujarat	-10.07	23.80	94.00	312.00	-	-345.80	55.00	-101.00	229.90	15.00
7. Goa	8.34	7.40	-	75.00	-	-	-	-	-	-
8. Haryana	-	-	-	-	155.00	-	-	-	-	40.00
9. Himachal Pradesh	-	-	-	-	-	-	-	15.00	-	-
10. Jammu & Kashmir	-	60.00 \$	565.00	30.00	20.00+	-	-	-	-	-
11. Jharkhand	-	-	-	-	-	-	-	268.00	-	-
12. Karnataka	147.50	230.00	73.00	360.00	284.00	-	-	454.00	-	-
13. Kerala	16.80	317.00	396.60	1.10	-	283.50#	-	495.00	-	105.00
14. Madhya Pradesh	25.00	-4.00 *	706.50	330.80	124.00	101.00	120.00	174.00	-	-
15. Maharashtra	30.73	600.00	720.00	331.60	518.00	1130.00	453.00	-	200.00	-
16. Meghalaya	4.13	-	11.30	9.60	10.00#	10.00#	-	10.00	-	-
17. Manipur	-	12.50	-	-	-	-	20.00	-	-	-
18. Mizoram	6.13	-	-	-	-	-	-	-	7.20	14.00
19. Nagaland	-	1.00 \$	-	-	-	-	-	-	-	-
20. NCT, Delhi	-	555.00	682.00	-	140.00	175.00	100.00	390.00	110.00	100.00
21. Orissa	-	-	-	317.00	535.00#	145.00	210.00	-	-	-
22. Punjab	110.30	202.00	565.00	100.00	-	477.00	211.00	-	-	-
23. Puducherry	-	-	-	-	-	-	-	-	-	-
24. Rajasthan	10.60	20.00	662.00	106.00	72.00#	50.00	-	100.00	-	-
25. Sikkim	-	3.50 \$	0.40	-	3.90	20.00	-	-	0.40	-
26. Tamil Nadu	62.00	340.00	261.00	-	135.40#	690.00	430.00	-	-	-
27. Tripura	-	-	-	-	13.00	-	-	-	-	-
28. Uttar Pradesh	-	-	-	-	325.00	246.00	-	-	-	-
29. Uttarakhand	-	-	-	-	-	-	-	-	-	-
30. WestBengal	25.62	35.00	94.00	90.00	192.00#	351.00	825.00	-	100.00	-
Total	437.08	2969.60	5413.50	2677.30	2583.40	3528.70	2574.00	2046.00	742.50	274.00

* Excludes Rs. 968.24 crore on account of impounding of arrears of pay on the basis of recommendation of Fifth Pay Commission.

\$ Figures are provisional as taken from Budget Speech of respective states.

ARM as per Budget Speech

+ ARM as per Annual Financial Statement.

5.3 ESTIMATED YIELD FROM ADDITIONAL RESOURCE MOBILISATION

MEASURES IN DIFFERENT STATES - MEASUREWISE

(Rs. crore)

	1990-91	1998-1999	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
A. TAX REVENUE	431.33	2175.90	3496.10	2452.30	2538.40	3875.70	2494.00	1976.00	613.10	265.00
1 Land revenue	-	35.50	121.00	148.60	37.00	-	179.00	50.00	1.70	-
2 Agriculturural income tax	-	-0.60	0.00	0.00	0.00	-	-	-	32.60	-
3 Stamps & registration	30.30	239.30	96.50	258.40	150.00	115.00	120.00	119.00	211.30	50.00
4 Tax on motor vehicles	44.79	204.20	144.80	132.10	155.80	210.20	551.00	216.00	63.00	65.00
5 Tax on passengers and goods	-	11.30	0.00	75.00	240.00	110.00	520.00	9.00	1.90	15.00
6 Road tax	-	-	-	-	-	-	-	-	-	-
7 General sales tax	60.69	818.90	1149.00	919.40	780.00	2615.00	536.00	670.00	95.00	92.00
8 Sales-tax on motor spirits	-	-	-	-	-	-	-	-	-	-
9 Inter-State sales tax	-	-	-	-	-	-	-	-	-	-
10 Entertainment tax	5.00	-	13.60	37.30	6.00	70.00	5.00	44.00	10.70	3.00
11 Electricity duty	3.26	-	211.00	274.70	60.00	130.00	208.00	99.00	18.00	-
12 Sugarcane cess	-	-	-	-	-	-	-	-	-	-
13 Property tax	-	-	-	-	-	-	-	-	-	-
14. Profession tax	19.45	-	-	-	-	-	20.00	-	1.50	-
15. Tax on buildings	-	-	-	-	-	-	-	-	-	-
16. Tax on non-agricultural land	-	-	-	-	-	-	-	-	-	-
17. Tax on urban immovable Property	-	-	-	-	-	-	-	-	-	-
18. State excise duties	69.15	59.90	124.40	265.50	451.90	30.00	345.00	530.00	100.50	-
19. Toll tax on bridges/roads	-	-	-	-	-	-	-	-	-	-
20. Tax on accomodation tariffs in posh hotels	-	-	-	-	-	-	-	-	-	-
21. Surcharge on education cess	-	-	-	-	-	-	-	-	-	-
22. Tax on advertisements in news papers.	-	-	-	-	-	-	-	-	-	-
23. Tax on cinema slides and advertisements.	-	-	-	-	-	-	-	-	-	-
24. Tax on timber & forest production	0.90	-	-	-	-	-	-	-	-	-
25. Rural employment cess	-	-	-	-	-	-	-	-	-	-
26. Others \$	197.79	807.40	1635.80	341.30	657.70 @	595.50	10.00	239.00	76.90	40.00

@ Include Luxury Tax, Betting Tax, Road Tax, Occupancy Tax, Surcharge on Finance Sales Tax and Purchase Tax, Irrigation Water Rates, Commercial Tax, Royalties etc.

TABLE 5.3 (CONTD)

(Rs. crore)

	1990-91	1998-1999	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
B. NON-TAX REVENUE	6.25	793.70	1917.50	308.30	55.00	50.00	170.00	340.00	142.80	34.00
1. Water rates/irrigation cess	1.75	-	-	-	-	-	-	-	-	-
2. Cess on transfers of immovable property	-	-	-	-	-	-	-	-	-	-
3. Increase in college fees	-	-	-	-	-	-	-	-	-	-
4. Increase in hospital charges & health cess	-	-	-	-	-	-	-	-	-	-
5. Royalty on minerals	-	-	-	-	-	-	-	-	-	-
6. Royalty on crude oil	-	-	-	-	-	-	-	-	-	-
7. Cess on coal	-	-	-	-	-	-	-	-	-	-
8. Royalty on timber	-	-	-	-	-	-	-	-	-	-
9. State trading in tendu leaves	-	-	-	-	-	-	-	-	-	-
10. Grazing fees	-	-	-	-	-	-	-	-	-	-
11. Increase in port charges	-	-	-	-	-	-	-	-	-	-
12. Cess on tea	-	-	-	-	-	-	-	-	-	-
13. State trading in minor forest produce	-	-	-	-	-	-	-	-	-	-
14. Abolition of school fees	-	-	-	-	-	-	-	-	-	-
15. State lotteries	1.50	-	-	-	-	-	-	-	-	-
16. Enhancement of market fee	-	-	-	-	-	-	-	-	-	-
17. Revenue from forest produce	-	-	-	-	-	-	-	-	-	-
18. Licence fees	-	-	-	-	-	-	-	-	-	-
19. Receipt from family welfare Scheme	-	-	-	-	-	-	-	-	-	-
20. State employees insurance Scheme	-	-	-	-	-	-	-	-	-	-
21. Toll tax	-	-	-	-	-	-	-	-	-	-
22. Timber rates	-	-	-	-	-	-	-	-	-	-
23. Revision of water rates in urban area	-	-	-	-	-	-	-	-	-	-
24. Others	3.00	-	-	-	-	-	-	-	-	-
C. OTHER RECEIPTS	-	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
1. Contribution to provident funds	-	-	-	-	-	-	-	-	-	-
2. Increase in the share of State Governments from small savings	-	-	-	-	-	-	-	-	-	-
3. State employees insurance scheme	-	-	-	-	-	-	-	-	-	-
4. Other miscellaneous capital receipts	-	-	-	-	-	-	-	-	-	-
5. Market borrowings	-	-	-	-	-	-	-	-	-	-
6. Concessions (less)	-	-	-	-83.00	-10.00	-377.00	-90.00	-270.00	-13.30	-25.00
D. TOTAL BUDGETARY RECEIPTS (A+B+C)	437.58	2969.60	5413.60	2677.60	2583.40	3548.70	2574.00	2046.00	742.60	274.00
E. PUBLIC UNDERTAKINGS	-	-	-	-	-	-	-	-	-	-
1. Electricity tariff	-	-	-	-	-	-	-	-	-	-
2. Increase in bus transport fares	-	-	-	-	-	-	-	-	-	-
F. GRAND TOTAL (D+E)	437.58	2969.60	5413.60	2843.60	2603.40	4302.70	2754.00	2586.00	769.20	324.00

\$ The bulk of the amount under this head is in respect of such items for which tax wise details are not available.

6.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2007-08

(Rs. crore)

Year	Plan outlay	Year	Plan outlay
First Plan		Sixth Plan	
1951-52	259.6	1980-81	15023.40
1952-53	267.6	1981-82	18372.90
1953-54	343.0	1982-83	21724.90
1954-55	475.9	1983-84	25313.60
1955-56	613.9	1984-85	30032.50
Total	1960.0	Total	110467.30
Second Plan		Seventh Plan	
1956-57	635.0	1985-86	33059.90
1957-58	890.0	1986-87	39149.10
1958-59	1018.0	1987-88	42920.60
1959-60	1012.0	1988-89	48069.80
1960-61	1117.0	1989-90	55530.20
Total	4672.0	Total	218729.60
Third Plan		Annual Plans	
1961-62	1130.3	1990-91	61518.10
1962-63	1385.5	1991-92	64751.20
1963-64	1713.6	Total	126269.30
1964-65	2014.8	Eighth Plan	
1965-66	2332.3	1992-93	72852.44
Total	8576.5	1993-94	88080.70
Annual Plans		1994-95	98167.30
1966-67	2164.5	1995-96	107380.40
1967-68	2084.9	1996-97	118976.40
1968-69	2376.0	Total	485457.24
Total	6625.4	Ninth Plan	
Fourth Plan		1997-98	129757.30
1969-70	2209.9	1998-99	151580.40
1970-71	2523.5	1999-2000	160608.20
1971-72	3130.3	2000-01	185736.80
1972-73	3727.3	2001-02	186315.20
1973-74	4187.8	Total	813997.90
Total	15778.8	Tenth Plan	
Fifth Plan *		2002-03	210203.00
1974-75	2928.40	2003-04	224827.00
1975-76	6416.90	2004-05	193142.00
1976-77	8081.70	2005-06	247177.00
1977-78	9226.20	2006-07(R.E.)	313518.00
1978-79	10773.00	Total	1188867.00
Total	39426.20	Eleventh Plan	
Annual Plan		2007-08(B.E.)	559314.00
1979-80	12176.50	Total	559314.00

* : For the five year period as originally envisaged.

Source: Planning Commission.

6.2 PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR

(Rs. crore)

	Seventh Plan Outlay (1985-90)	Annual Plan 1985-86 Actuals	Annual Plan 1986-87 Actuals	Annual Plan 1987-88 Actuals	Annual Plan 1988-89 Actuals	Annual Plan 1989-90 Actuals	Total Seventh Plan (1985-90)
1. Agriculture & allied activities	10523.6	1825.9	2215.8	2742.9	2903.0	3105.0	12792.6
2. Rural development	8906.1	2226.1	2667.7	3146.4	2982.3	4224.0	15246.5
3. Special area programmes	2803.6	447.3	627.6	677.1	926.5	791.8	3470.3
4. Irrigation & flood control	16978.6	2792.2	3221.6	3346.9	3590.9	3638.2	16589.8
5. Energy	54821.3	9613.2	11402.8	11594.5	13226.4	15852.4	61689.3
a) Power	34273.5	5615.5	6701.5	7096.3	8243.8	10238.3	37895.4
b) Non-conventional sources of energy	519.5	132.8	141.9	115.7	136.1	136.5	663.0
c) Coal	7400.6	995.0	1233.0	1362.9	1737.7	1793.6	7122.2
d) Petroleum	12627.7	2869.9	3326.4	3019.6	3108.9	3684.0	16008.8
6. Industry & minerals	22415.5 c	5502.9 c	5619.6 c	5537.1 d	5896.1 d	6664.7 d	29220.4
a) Village & small scale Industries	2752.7	524.4	615.7	616.9	686.2	806.1	3249.3
b) Other industries	19662.8	4978.5	5003.9	4920.2	5209.9	5858.6	25971.1
7. Transport	22644.9	4072.2	5201.4	6034.6	6723.0	7516.9	29548.1
8. Communications	4474.5	942.1	1085.6	1464.0	2193.8	2740.0	8425.5
9. Science, technology & environment	2463.1	404.8	512.4	585.4	751.4	769.9	3023.9
10. General Economic Services	1395.6 a	179.1	423.1	386.1 c	494.8 c	766.6 c	2249.7
11. Social Services	31545.2 b	4858.5	5902.0	7006.4	8052.5	9140.3	34959.7
12. General Services	1028.0	195.6	269.5	399.2	329.1	320.4	1513.8
Total	180000.0	33059.9	39149.1	42920.6	48069.8	55530.2	218729.6
		(As per cent of total)					(221435.4)
1. Agriculture & allied activities	5.8	5.5	5.7	6.4	6.0	5.6	5.8
2. Rural development	4.9	6.7	6.8	7.3	6.2	7.6	7.0
3. Special area programmes	1.6	1.4	1.6	1.6	1.9	1.4	1.6
4. Irrigation & flood control	9.4	8.4	8.2	7.8	7.5	6.6	7.6
5. Energy	30.5	29.1	29.1	27.0	27.5	28.5	28.2
a) Power	19.0	17.0	17.1	16.5	17.1	18.4	17.3
b) Non-conventional sources of energy	0.3	0.4	0.4	0.3	0.3	0.2	0.3
c) Coal	4.1	3.0	3.1	3.2	3.6	3.2	3.3
d) Petroleum	7.0	8.7	8.5	7.0	6.5	6.6	7.3
6. Industry & minerals	12.5	16.6	14.4	12.9	12.3	12.0	13.4
a) Village & small scale Industries	1.5	1.6	1.6	1.4	1.4	1.5	1.5
b) Other industries	10.9	15.1	12.8	11.5	10.8	10.6	11.9
7. Transport	12.6	12.3	13.3	14.1	14.0	13.5	13.5
8. Communications	2.5	2.8	2.8	3.4	4.6	4.9	3.9
9. Science, technology & environment	1.4	1.2	1.3	1.4	1.6	1.4	1.4
10. General Economic Services	0.8	0.5	1.1	0.9	1.0	1.4	1.0
11. Social Services	17.5	14.7	15.1	16.3	16.8	16.5	16.0
12. General Services	0.6	0.6	0.7	0.9	0.7	0.6	0.7

a. Includes provision for district planning and National Saving Scheme.

b. Provision for Special Employment Scheme is also included.

c. Includes National Informatics Centre.

d. Excludes National Informatics Centre.

Notes:

- As per revised budget classification.
- Figures in brackets are inclusive of expenditure on works financed by central assistance for relief against natural calamities.
- Annual Plan outlays/expenditure in respect of some erstwhile Union Territories have been included in State Plans' figures consequent on their attainment of Statehood. The Seventh Plan outlay are, however, as per the then situation.
- Actual Plan expenditure from 1985-86 to 1988-89 inclusive are as published in the previous Annual Plan Documents.
- Totals may not add up because of rounding.
- Outlay/expenditure for petrochemical and engineering units under the Ministry of Petroleum and Natural Gas has been excluded from Energy and included under Industry and Minerals.

Source: Planning Commission

TABLE 6.2 (CONTD)

	Amount (Rs. crore)		Percentage distribution	
	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)	Annual Plan 1990-91 (Actual)	Annual Plan 1991-92 (Actual)
I. Agriculture & allied activities	3405.4	3850.5	5.5	5.9
II. Rural development	4149.9	4141.6	6.7	6.4
III. Special area programmes	986.3	1067.3	1.7	1.6
IV. Irrigation and flood control	3974.1	4231.9	6.2	6.5
V. Energy	17101.1	19733.6	29.3	30.5
a. Power	11387.8	14517.9	18.4	22.4
b. Petroleum	3592.1	3339.8	6.7	5.2
c. Coal & lignite	1984.8	1709.6	3.9	2.6
d. Non-conventional sources of energy	136.4	166.3	0.2	0.3
VI. Industry and minerals	6374.3	6564.5	13.4	10.1
a. Village and small scale industries	877.9	941.2	1.5	1.5
b. Other industries	5496.4	5623.3	11.9	8.7
VII. Transport	8074.3	9314.0	14.1	14.4
a. Railways	4892.8	5393.3	8.0	8.3
b. Others	3181.5	3920.7	6.1	6.1
VIII. Communications	2948.3	3613.7	4.9	5.6
IX. Science, technology & environment	758.7	861.7	1.3	1.3
X. General Economic Services	754.7	843.0	1.7	1.3
XI. Social Services	9606.6	10298.7	14.8	15.9
a. Education	2316.5	2599.0	3.4	4.0
b. Medical & public health	1040.8	924.8	1.6	1.4
c. Family welfare	782.2	1023.3	1.3	1.6
d. Housing	939.8	603.9	0.9	0.9
e. Urban development	740.2	748.4	1.1	1.2
f. Other social services	3787.1	4399.3	6.5	6.8
XII. General Services	235.6	230.7	0.4	0.4
XIII. Total (I to XII)	58369.3	64751.2	100.0	100.0
(a) Central Plan	34254.7	37846.5	61.9	58.4
(b) State Plans	23116.9	25739.3	36.5	39.8
(c) Union Territory Plans	997.7	1165.4	1.6	1.8

Note : As per revised budget classification.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (Rs. crore)						
	Eight Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eight Plan 1992-97 (Actual)
I. Agriculture & allied activities	22467.2	4215.6	4263.5	5350.2	5082.0	5984.4	24895.7
II. Rural development	34425.4	5091.4	7033.3	8717.1	9967.2	9563.1	40372.1
III. Special area programmes	6750.1	1283.8	1363.6	1428.2	407.8	449.1	4932.5
IV. Irrigation and flood control	32525.3	4705.2	5370.5	6104.1	7245.1	7974.0	31398.9
V. Energy	115561.1	20289.8	26909.0	27482.0	26893.4	27330.4	128904.6
a. Power	79588.7	12157.4	14773.1	16346.4	16511.4	16937.5	76725.8
b. Petroleum	24000.0	5698.5	9589.3	8643.6	8123.5	8007.6	40062.5
c. Coal & lignite	10507.0	2276.5	2293.1	2238.7	1948.3	1958.6	10715.2
d. Non-conventional sources of energy	1465.4	157.4	253.5	253.3	310.2	426.7	1401.1
VI. Industry and minerals	46921.7	7444.2	8481.1	9088.0	10808.1	12067.4	47888.8
a. Village and small scale industries	6334.2	995.3	1152.2	1512.4	1794.4	1811.4	7265.7
b. Other industries	40587.5	6448.9	7328.9	7575.6	9013.7	10256.0	40623.1
VII. Transport	55925.6	10662.7	11976.7	12096.6	13766.9	16670.1	65173.0
a. Railways	27202.0	6162.0	5901.0	5472.0	6335.0	8310.0	32180.0
b. Others	28723.6	4500.7	6075.7	6624.6	7431.9	8360.1	32993.0
VIII. Communications	25110.0	5150.9	6201.6	7273.8	8626.2	9122.4	36374.9
IX. Science, technology & environment	9041.7	929.9	1153.4	1407.4	1764.8	1854.0	7109.5
X. General Economic Services	4549.5	1490.1	848.8	1159.6	1104.0	1579.2	6181.7
XI. Social Services	79011.9	11322.8	14016.6	17409.2	20848.5	25209.6	88806.7
a. Education	19599.7	2619.4	3147.3	3940.0	5355.7	6536.3	21598.7
b. Medical & public health	7575.9	1213.9	1300.4	1625.9	1929.1	2068.3	8137.6
c. Family welfare	6500.0	1008.1	1312.6	1684.9	1743.5	223.7	5972.8
d. Housing	5273.0	650.6	1291.5	1055.6	1356.6	3177.5	7531.8
e. Urban development	5277.0	791.3	855.8	1025.2	1535.6	2064.6	6272.5
f. Other social services	34786.3	5039.5	6109.0	8077.6	8928.0	11139.3	39293.4
XII. General Services	1810.5	266.0	462.6	651.1	866.7	1172.5	3418.9
XIII. Total (I to XII)	434100.0	72852.4	88080.7	98167.3	107380.7	118976.4	485457.5
(a) Central Plan	247865.0	43693.8	55215.9	59053.8	63493.7	67472.9	288930.1
(b) State Plans	179985.0	27916.7	31500.6	37459.1	42044.3	49016.8	187937.5
(c) Union Territory Plans	6250.0	1241.9	1364.2	1654.4	1842.5	2486.7	8589.7

Note : Figures may not add upto total because of rounding.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Percentage distribution						
	Eight Plan Outlay 1992-97	Annual Plan 1992-93 (Actual)	Annual Plan 1993-94 (Actual)	Annual Plan 1994-95 (Actual)	Annual Plan 1995-96 (Actual)	Annual Plan 1996-97 (Actual)	Eight Plan 1992-97 (Actual)
I. Agriculture & allied activities	5.2	5.8	4.8	5.5	4.7	5.0	5.1
II. Rural development	7.9	7.0	8.0	8.9	9.3	8.0	8.3
III. Special area programmes	1.6	1.8	1.5	1.5	0.4	0.4	1.0
IV. Irrigation and flood control	7.5	6.5	6.1	6.2	6.7	6.7	6.5
V. Energy	26.6	27.9	30.6	28.0	25.0	23.0	26.6
a. Power	18.3	16.7	16.8	16.7	15.4	14.2	15.8
b. Petroleum	5.5	7.8	10.9	8.8	7.6	6.7	8.3
c. Coal & lignite	2.4	3.1	2.6	2.3	1.8	1.6	2.2
d. Non-conventional sources of energy	0.3	0.2	0.3	0.3	0.3	0.4	0.3
VI. Industry and minerals	10.8	10.2	9.6	9.3	10.1	10.1	9.9
a. Village and small scale industries	1.5	1.4	1.3	1.5	1.7	1.5	1.5
b. Other industries	9.3	8.9	8.3	7.7	8.4	8.6	8.4
VII. Transport	12.9	14.6	13.6	12.3	12.8	14.0	13.4
a. Railways	6.3	8.5	6.7	5.6	5.9	7.0	6.6
b. Others	6.6	6.2	6.9	6.7	6.9	7.0	6.8
VIII. Communications	5.8	7.1	7.0	7.4	8.0	7.7	7.5
IX. Science, technology & environment	2.1	1.3	1.3	1.4	1.6	1.6	1.5
X. General Economic Services	1.0	2.0	1.0	1.2	1.0	1.3	1.3
XI. Social Services	18.2	15.5	15.9	17.7	19.4	21.2	18.3
a. Education	4.5	3.6	3.6	4.0	5.0	5.5	4.4
b. Medical & public health	1.7	1.7	1.5	1.7	1.8	1.7	1.7
c. Family welfare	1.5	1.4	1.5	1.7	1.6	0.2	1.2
d. Housing	1.2	0.9	1.5	1.1	1.3	2.7	1.6
e. Urban development	1.2	1.1	1.0	1.0	1.4	1.7	1.3
f. Other social services	8.0	6.9	6.9	8.2	8.3	9.4	8.1
XII. General Services	0.4	0.4	0.5	0.7	0.8	1.0	0.7
XIII. Total (I to XII)	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(a) Central Plan	57.1	60.0	62.7	60.2	59.1	56.7	59.5
(b) State Plans	41.5	38.3	35.8	38.2	39.2	41.2	38.7
(c) Union Territory Plans	1.4	1.7	1.5	1.7	1.7	2.1	1.8

Source : Planning Commission.

TABLE 6.2 (CONTD)

		Amount (Rs. crore)						Percentage distribution					
		Ninth	Annual	Annual	Annual	Annual	Annual	Ninth	Annual	Annual	Annual	Annual	Annual
		Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan	Plan
		Outlay	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)	Outlay	(Actual)	(Actual)	(Actual)	(Actual)	(Actual)
		1997-2002	1997-98	1998-99	1999-2000	2000-01	2001-02	1997-2002	1997-98	1998-99	1999-2000	2000-01	2001-02
I.	Agriculture & allied activities	42462.0	5929.3	7698.2	7365.4	7576.9	8248.3	4.9	4.6	5.1	4.6	4.1	4.4
II.	Rural development	74686.0	10074.3	10985.5	11280.5	9852.4	14234.8	8.7	7.8	7.2	7.0	5.3	7.6
III.	Special area programmes	3649.0	874.0	1183.8	1513.9	1045.5	919.1	0.4	0.7	0.8	0.9	0.6	0.5
IV.	Irrigation and flood control	55420.0	9905.0	10813.7	14209.7	13529.1	14552.0	6.5	7.6	7.1	8.8	7.3	7.8
V.	Energy	222375.0	31792.7	35572.3	35809.6	40893.4	37145.4	25.9	24.5	23.5	22.3	22.0	19.9
	a. Power	a	19396.3	21159.0	21327.4	28015.4	25180.0	a	14.9	14.0	13.3	15.1	13.5
	b. Petroleum	a	9682.7	11213.6	9953.2	9867.2	8702.1	a	7.5	7.4	6.2	5.3	4.7
	c. Coal & lignite	a	2212.7	2540.2	3719.1	2093.5	2106.8	a	1.7	1.7	2.3	1.1	1.1
	d. Non-conventional sources of energy	a	501.0	659.5	809.9	917.3	1156.5	a	0.4	0.4	0.5	0.5	0.6
VI.	Industry and minerals	65148.0	10306.1	7979.0	7247.8	6866.1	7942.0	7.6	7.9	5.3	4.5	3.7	4.3
	a. Village and small scale industries	a	1813.9	1776.7	1746.6	909.5	1842.0	a	1.4	1.2	1.1	0.5	1.0
	b. Other industries	a	8492.2	6202.3	5501.2	5956.6	6100.0	a	6.5	4.1	3.4	3.2	3.3
VII.	Transport	119373.0	18101.1	20347.0	23462.6	25733.8	29918.3	13.9	13.9	13.4	14.6	13.9	16.1
	a. Railways	na	8239.0	8857.0	9057.0	9395.0	10177.0	na	6.3	5.8	5.6	5.1	5.5
	b. Others	na	9862.1	11490.0	14405.6	16338.8	19741.3	na	7.6	7.6	9.0	8.8	10.6
VIII.	Communications	47280.0	10131.5	11375.6	14038.6	31880.9	18083.0	5.5	7.8	7.5	8.7	17.2	9.7
IX.	Science, technology & environment	18458.0	2004.0	2442.5	2941.7	3248.5	3669.7	2.1	1.5	1.6	1.8	1.7	2.0
X.	General Economic Services	14580.0	1811.0	3071.3	2451.6	2537.6	2948.0	1.7	1.4	2.0	1.5	1.4	1.6
XI.	Social Services	183273.0	26867.2	38737.8	38439.5	40919.5	46474.0	21.3	20.7	25.6	23.9	22.0	24.9
	a. Education	a	7656.6	9684.1	9999.6	11690.5	10807.7	a	5.9	6.4	6.2	6.3	5.8
	b. Medical & public health	a	2641.5	5411.9	3568.7	4055.3	4408.5	a	2.0	3.6	2.2	2.2	2.4
	c. Family welfare	a	1822.2	2342.7	2969.1	3200.0	3613.9	a	1.4	1.5	1.8	1.7	1.9
	d. Housing	a	2117.5	3143.4	3516.4	3588.4	6674.5	a	1.6	2.1	2.2	1.9	3.6
	e. Urban development	a	2944.4	2820.6	2823.2	3143.1	5260.1	a	2.3	1.9	1.8	1.7	2.8
	f. Other social services	a	9685.0	15335.1	15562.5	15242.2	15709.3	a	7.5	10.1	9.7	8.2	8.4
XII.	General Services	12496.0	1961.2	1373.6	1847.4	1653.2	2180.6	1.5	1.5	0.9	1.2	0.9	1.2
XIII.	Total (I to XII)	859200.0	129757.2	151580.3	160608.2	185736.9	186315.2	100.0	100.0	100.0	100.0	100.0	100.0
	(a) Central Plan	489361.0	70861.4	85901.4	87297.4	109119.3	104403.8	57.0	54.6	56.7	54.4	58.7	56.0
	(b) State Plans	369839.0	56223.9	62786.6	70027.0	72428.6	76838.7	43.0	43.3	41.4	43.6	39.0	41.2
	(c) Union Territory Plans	na	2671.9	2892.3	3283.9	4188.9	5072.7	na	2.1	1.9	2.0	2.3	2.7

na : Not available

a : Ninth Plan allocations were made broad sector-wise.

- Note :**
- Figures may not add upto total because of rounding.
 - For 1999-2000, for some of the sub-heads anticipated expenditure is taken into account for Centre, other social services and general service as actual expenditure figures are not available.
 - For 2000-01 anticipated expenditure is taken into account for Centre, for some of heads like social services, industry & minerals, General Economic Services and General Services.
 - For Actual Expenditure Annual Plan 2001-02, the Revised Estimated have been taken into account for Central Sector for some of the sub-heads included in Agriculture and Allied Activities and Social Services and others, as actual expenditure figures are not yet available.
 - The Ninth Plan figures are at 1996-97 prices and the Annual Plan figures are at current prices.
 - State Plan figures for the Ninth Plan (1997-2002) includes allocation for Union Territory Plans also.

Source : Planning Commission.

TABLE 6.2 (CONTD)

	Amount (Rs. crore)		Percentage distribution	
	11 th Plan 2007-12 at 2006-07 prices	Annual Plan 2007-08 (BE)	11 th Plan 2007-12 at 2006-07 prices	Annual Plan 2007-08 (BE)
I. Agriculture & allied activities	136381	19370	3.7	3.5
II. Rural development	301069	32509	8.3	5.8
III. Special area programmes	26329	7732	0.7	1.4
IV. Irrigation and flood control	210326	38558	5.8	6.9
V. Energy	854123	106275	23.4	19.0
a. Power	a	na	na	na
b. Petroleum	a	na	na	na
c. Coal & lignite	a	na	na	na
d. Non-conventional sources of energy	a	na	na	na
VI. Industry and minerals	153600	25003	4.2	4.5
a. Village and small scale industries	a	na	na	na
b. Other industries	a	na	na	na
VII. Transport	572443	101897	15.7	18.2
a. Railways	a	na	na	na
b. Others	a	na	na	na
VIII. Communications	95380	25812	2.6	4.6
IX. Science, technology & environment	87933	10378	2.4	1.9
X. General Economic Services	62523	11751	1.7	2.1
XI. Social Services	1102327	172961	30.2	30.9
a. Education	a	na	na	na
b. Medical & public health	a	na	na	na
c. Family welfare	a	na	na	na
d. Housing	a	na	na	na
e. Urban development	a	na	na	na
f. Other social services	a	na	na	na
XII. General Services	42283	7067	1.2	1.3
XIII. Total (I to XII)	3644718	559314	100.0	100.0
(a) Central Plan	2156571	319992	59.2	57.2
(b) State & UT Plans ^b	1488147	239322	40.8	42.8

Note : The Eleventh Plan figures are at 2006-07 prices and the annual plan figures at current prices.

a. Eleventh Plan allocations have been made broad sector-wise

b. Allocation for UT Plans is included in State Plan.

n.a. : Not available

Source : Planning Commission.

6.2 (a) Financial Performance of States and Union Territories During Ninth Plan

(Rs. crore)

		Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02	
		Agreed Outlay	Originally Approved Outlay	Actual Expend.	Originally Approved Outlay	Actual Expend.	Originally Approved Outlay	Actual Expend	Originally Approved Outlay	Actual Expend	Originally Approved Outlay	Actual Expend
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	25150.00	3579.55	3707.23	4678.95	4971.97	5480.00	4748.40	7708.00	7035.29	8378.00	7816.48
2	Arunachal Pradesh	3559.89	600.00	489.38	625.00	463.02	665.00	468.40	640.00	510.92	661.00	660.91 *
3	Assam	8983.93	1510.28	1283.18	1650.00	1293.67	1750.00	1404.59	1520.00	1481.38	1710.00	1710.00 *
4	Bihar	16680.00	2268.42	1711.43	3768.74	2424.65	3630.00	2675.68	3100.00 @	1638.22	2644.00	2644.00 *
5	Chattisgarh									469.69 ^	1312.00	1312.00
6	Goa	1500.00	230.56	198.59	291.34	220.61	281.19	236.90	332.00	360.78	460.00	460.00
7	Gujarat	28000.00	4509.62	3905.07	5450.00	3939.19	6550.00	6492.10	7600.00	4964.59	7267.85	6500.00
8	Haryana	9310.00	1576.04	1303.61	2260.00	1522.91	2300.00	1676.41	1920.00	1718.31	2150.00	1814.17
9	Himachal Pradesh	5700.00	1008.00	1294.33	1440.00	1539.65	1600.00	1623.51	1382.00	1722.66	1720.00	1744.51
10	Jammu & Kashmir	9500.00	1551.81	1496.28	1900.00	1259.62	1750.00	1506.37	1753.00	1537.90	2050.00	2050.00 *
11	Jharkhand									N.A. ^	2650.00	2650.00
12	Karnataka	23400.00	4153.59	4424.48	5353.00	5649.04	5800.00	6362.90	7250.00	6785.37	8941.56	7903.79
13	Kerala	16100.00	2851.10	2867.62	3100.00	3355.27	3250.00	2946.34	3317.00	2953.60	3015.00	2260.00
14	Madhya Pradesh	20075.00	3718.15	3343.91	3700.00	3376.86	4004.00	3589.17	3295.58 #	3177.38	3630.00	3937.76 *
15	Maharashtra	36700.00	8393.19	7938.03	11600.73	8187.48	12162.00	10418.59	11500.00	9586.00	10834.00	10834.00
16	Manipur	2426.69	410.00	345.28	425.00	388.55	475.00	452.61	451.00	247.92	520.00	352.68
17	Meghalaya	2500.62	382.00	248.83	400.00	299.38	465.00	343.28	480.00	462.84	487.00	472.82
18	Mizoram	1618.51	290.00	295.25	333.00	272.06	360.00	378.02	401.26	371.93	410.00	441.52
19	Nagaland	2006.43	291.00	232.33	300.00	245.97	315.00	306.17	326.00	317.70	405.00	411.47
20	Orissa	15000.00	2529.46	2037.14	3084.43	2581.61	3309.17	2484.00	2665.00	2562.07	3000.00	2300.00 *
21	Punjab	11500.00	2100.01	2008.80	2500.00	2006.27	2680.00	1753.17	2420.00	1876.77	3021.00	3021.00
22	Rajasthan	22525.83	3514.42	3987.35	4300.00	3832.83	4750.00	3600.95	4146.00	3772.90	5031.00	4642.35
23	Sikkim	1600.00	220.00	190.12	237.00	224.30	250.00	193.25	250.00	218.39	300.22	300.22
24	Tamil Nadu	25000.00	4004.90	4010.63	4500.00	4515.81	5250.00	5413.75	5700.00	5776.52	6040.00	5200.00 *
25	Tripura	2577.39	439.91	412.59	440.00	392.25	475.00	452.51	485.00	474.12	560.00	560.00
26	Uttar Pradesh	46340.00	7246.57	5652.36	10260.00	6363.95	11400.00	6572.21	9025.00 &	5956.40	8400.00	4872.77 *
27	Uttarakhand									820.57 ^	1050.00	1050.00
28	West Bengal	16900.00	3907.62	2840.10	4594.85	3459.64	5787.00	3927.71	4026.59	5631.04	7186.13	5693.31 *
29	Delhi	15541.28	2073.00 **	1978.31	2700.00	2054.56	3000.00	2298.20	3300.00	3129.11	3800.00	3800.00
30	Puducherry	1300.00	219.85	213.71	241.00	259.32	312.00	300.13	312.00	321.12	355.00	355.00 *

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at Rs. 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Admn. has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 relates to Revised Outlay.

6.2 (b) Financial Performance of States and Union Territories During Tenth Plan

(Rs. crore)

		Tenth Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan (2006-07)
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Revised Outlay	Originally Approved Outlays	Revised Outlay	Originally Approved Outlay
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	46614.00	10100.00	8315.09	10970.46	10758.80	12790.43	11456.54	15650.77	13530.47	20000.00
2	Arunachal Pradesh	3888.32	676.00	531.72	708.00	642.30	760.35	655.80	950.00	817.94	1056.00 \$
3	Assam	8315.22	1750.00	1414.95	1780.00	1364.35	2175.00	1796.01	3000.00	3000.00 *	3798.00 \$\$
4	Bihar	21000.00	2964.40	2206.61	3320.00	2627.03	4000.00	3196.47	5329.65	4735.46	8250.00
5	Chattisgarh	11000.00	1757.00	1767.09	2335.00	2403.99	3322.46	2832.75	4275.00	4097.37	5378.06
6	Goa	3200.00	586.00	423.21	649.99	567.60	883.33	766.81	1025.00	1025.00 *	1200.00
7	Gujarat	40007.00	7600.00	5403.20	7860.00	7584.69	8518.21	7603.21	11000.00	11000.00 *	12503.50
8	Haryana	10285.00	2034.00	1776.19	2068.00	1865.79	2305.71	2108.25	3000.00	3059.40	3300.00
9	Himachal Pradesh	10300.00	1840.00	2050.60	1335.00	1306.60	1400.38	1475.25	1600.00	1675.00	1800.00
10	Jammu & Kashmir	14500.00	2265.15	2064.32	2500.00	2352.10	3008.03	2838.94	4200.00	4200.00 *	4347.67
11	Jharkhand	14632.74	2651.94	2097.05	2935.85	1677.42	4110.19	2991.26	4510.12	4519.49	6500.00
12	Karnataka	43558.22	8610.61	8163.91	9620.00	8619.45	12322.92	11888.71	13555.00	12852.82	16166.00
13	Kerala	24000.00	4026.00	3943.99	4430.00	3617.64	4852.03	3544.15	5369.00	5357.17	6210.00
14	Madhya Pradesh	26189.93	4821.00	4406.98	5703.00	5087.38	6709.96	6610.43	7471.00	8325.00	9020.00
15	Maharashtra	66632.00	11562.00	6022.32	12050.00	8187.69	9446.73	9817.42	11000.00	11000.00 *	14829.00
16	Manipur	2804.00	550.00	208.78	590.00	286.62	787.72	559.70	985.37	992.59	1160.00
17	Meghalaya	3009.00	545.00	400.04	555.00	486.16	716.34	590.17	800.00	723.10	900.00
18	Mizoram	2300.01	430.00	420.57	480.00	551.20	616.52	550.34	685.00	732.78	758.00
19	Nagaland	2227.65	424.00	378.52	500.00	479.07	538.79	463.13	620.00	676.25	760.00
20	Orissa	19000.00	3100.00	2474.11	3200.00	2436.90	2500.00	2738.73	3000.00	3000.00	3500.00
21	Punjab	18657.00	2793.00	2033.79	2822.00	1590.81	3479.80	1955.93	3550.00	3550.00 *	4000.00
22	Rajasthan	27318.00	5160.00	4431.07	4258.00	6044.38	6797.50	6590.55	8350.00	8000.00	8501.42
23	Sikkim	1655.74	350.00	339.97	405.00	367.86	491.07	466.55	500.00	511.10	550.00
24	Tamil Nadu	40000.00	5750.00	5841.05	7000.00	7088.31	8001.00	8285.84	9100.00	9113.57	12500.00
25	Tripura	4500.00	625.00	584.69	650.00	576.01	700.27	579.11	804.00	757.72	950.00
26	Uttar Pradesh	59708.00	7250.00	6701.73	7728.00	6141.73	9661.51	8427.54	13500.00	13579.12	19000.00
27	Uttarakhand	7630.00	1533.13	1355.50	1575.00	1677.79	1810.40	1916.74	2700.00	2732.11	4000.00
28	West Bengal	28641.00	6307.00	2673.20	3894.00	2529.47	5019.62	4268.28	6476.00	6032.78	8024.36
29	Delhi	23000.00	4701.16	4405.89	5025.00	4609.22	5000.00	4260.53	5100.00	4700.00	5200.00
30	Puducherry	1906.49	400.00	411.55	452.77	468.17	615.00	614.05	810.00	925.00	1410.00

* : Revision not sought by States/Uts; approved outlay taken

\$: The outlay of Arunachal Pradesh was originally decided at Rs. 1100 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of Arunachal Pradesh but due to non availability of resources the State has subsequently revised their plan size to Rs. 1056 crore.

\$\$: The outlay of Assam was originally decided at Rs.3507 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of Assam but the Plan size has subsequently revised to Rs. 3798 crore.

6.3 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1985-86

(Rs. crore)

	Annual Plan Estimates			Lates Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	19142	13097	32239	20737	13843	34580
Financing of the Plan:						
II. Domestic resources at 1984-85						
rates of taxes,tariffs & fares:						
1 Balance from current revenue	-738*	1260	522	-730*	1840	1110
2 Upgradation grant for capital works	..	..	..	..	233	233
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	569	..	569	845	..	845
(ii) Telecommunications	560	..	560	535	..	535
(iii) Other Central enterprises						
- Internal resources	3616**	..	3616	3350	..	3350
- Extra-budgetary resources	762	..	762	831	..	831
(domestic)						
Total (a)	5507	..	5507	5561	..	5561
(b) States						
(i) State electricity boards	..	-49	-49	..	-202	-202
(ii) State road transport corporations	..	-42	-42	..	-94	-94
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-88	-88	..	-293	-293
Total (a+b)	5507	-88	5419	5561	-293	5268
4 Issue of bonds by public enterprises	..	..	..	315	..	315
5 Market borrowings of the Governments/public enterprises & local bodies	5100	1600	6700	5100	1591	6691
6 Small savings	1525	2375	3900	1900	2900	4800
7 Provident funds	370	858	1228	416	860	1276
8 Term loans from financial Institutions:						
i) LIC/GIC ***	..	377	377	..	391	391
ii) Rural Electrification Corporations	..	163	163	..	163	163
iii) National Bank for Agriculture & Rural Development	..	37	37	..	35	35
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)		802	802	..	814	814

TABLE 6.3 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
9 Miscellaneous capital receipts (net)	5411	-1837	3574	5375	-1625	3750
TOTAL II	17175	4970	22145	17937	6320	24257
III. Additional resource mobilisation 1985-86 measures:						
(a) Centre						
(i) Central Government	344	134	478	468	142	610
(ii) Central public enterprises	981	..	981	816	..	816
Total (a)	1325	134	1459	1284	142	1426
(b) States						
(i) State Governments	..	..	..	..	872	872
(ii) State public enterprises	..	1994	1994	..	264	264
Total (b)	..	1994	1994	..	1136	1136
TOTAL III	1325	2128	3453	1284	1278	2562
IV. Total domestic resources at current rates	18500	7098	25598	19221	7598	26819
V. Net inflow from abroad @	3375	..	3375	3271	..	3271
VI. Budgetary deficit	3316	..	3316	4490	..	4490
VII. Aggregate resources	25191	7098	32289	26982	7598	34580
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-5119	5119	..	-5150	5150	..
(b) Adjustment of advance Plan assistance	-140	140	..	140	-140	..
(c) Net normal assistance	-4979	4979	..	-5010	5010	..
(d) Externally aided projects	-595	595	..	-463	463	..
(e) Total Central assistance for State Plans	-5574	5574	..	-5473	5473	..
(f) Central assistance for area programmes						
(i) Hill areas	-170	170	..	-167	167	..
(ii) Tribal Sub-Plans	-140	140	..	-140	140	..
(iii) North-East Council Plan	-115	115	..	-104	104	..
Total (f)	-425	425	..	-411	411	..
(g) Provision of Central assistance for relief against natural calamities	-50	..	-50	-361	361	..
Total VIII \$	-6049	5999	-50	-6245	6245	..
IX. Resources available for the Plan (VII+VIII)	19142	13097	32239	20737	13843	34580

* Includes about Rs.903 crore of Oil Industry Development Board Funds in Annual Plan estimates and Rs.898 crore in the latest estimates.

** Adjusted

*** Includes Rs.10 crore on account of LIC loans to North-Eastern Council.

@ Includes Rs.771 crore on account of public enterprises.

\$ Central assistance released.

6.4 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1986-87

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
I. Plan outlay	23173	15879	39052	24361 @@	16456	40817
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-1470 #	1947	477	-1221 #	1921	700
2 Upgradation grant for capital works	..	205	205	..	209	209
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	1035	..	1035	1061	..	1061
(ii) Telecommunications	562	..	562	463	..	463
(iii) Other Central enterprises						
- Internal resources ##	3912##	..	3912	2553	..	2553
- Extra-budgetary resources (domestic)	767	..	767	957	..	957
Total (a)	6276	..	6276	5034	..	5034
(b) States						
(i) State electricity boards	..	-259	-259	..	-376	-376
(ii) State road transport corporations	..	-115	-115	..	-126	-126
(iii) Other State enterprises	..	3	3	..	-51	-51
Total (b)	..	-371	-371	..	-553	-553
Total (a+b)	6276	-371	5905	5034	-553	4481
4 Issue of bonds by public enterprises	1191	..	1191	1364	..	1364
5 Market borrowings of the Governments/ public enterprises & local bodies	3300	1801	7101	5300	1798	7098
6 Small savings	2100	3200	5300	2100	2800	4900
7 Provident funds	431	922	1353	574	976	1550
8 Term loans from financial Institutions:						
i) LIC/GIC /others	..	442	442	..	442	442
ii) Rural Electrification Corporations	..	180	180	..	180	180
iii) National Bank for Agricultural & Rural Development	..	40	40	..	40	40
iv) Industrial Development Bank of India	..	225	225	..	225	225
Total (8)	..	887	887	..	887	887
9 Miscellaneous capital receipts(net)	5802	-2549	4252	4241	-1146	3095
TOTAL II	19630	6042	25672	17392	6892	24284
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	503	157	660	371	155	526
(ii) Central public enterprises	861	..	861	630	..	630
Total (a)	1364	157	1521	1001	155	1156
(b) States						
(i) State Governments	..	1120	1120	..	1100	1100
(ii) State public enterprises	..	753	753	..	474	474
Total (b)	..	1873	1873	..	1574	1574
Total (a+b)	1364	2030	3394	1001	1729	2730

TABLE 6.4 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	State	Total	Centre and UTs	States	Total
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	402	-2	400	391	9	400
(ii) Central public enterprises	610	..	610	661	..	661
Total (a)	1012	-2	1010	1052	9	1061
(b) State Governments including state public enterprises	..	1492	1492	..	877	877
Total (a+b)	1012	1490	2502	1052	886	1938
TOTAL III	2376	3520	5896	2053	2615	4668
IV. Total domestic resources at current rates	22006	9562	31568	19445	9507	28952
V. Net inflow from abroad @	3831	..	3831	3580	..	3580
VI. Budgetary deficit	3703	..	3703	8285	..	8285
VII. Aggregate resources	29540	9562	39102	31310	9507	40817
VIII. Assistance for States' Plans						
(a) State Plans (Normal)	-5359	5359	..	-5639	-5639	..
(b) Adjustment of advance Plan assistance	148	-148	..	-148	-148	..
(c) Adjustment of relief assistance	140	-140	..	140	-140	..
(d) Net normal assistance	-5071	5071	..	-5351	5351	..
(e) Externally aided projects	-738	738	..	-545	545	..
(f) Total Central assistance for State Plans	-5809	5809	..	-5896	5896	..
(g) Central assistance for area programmes						
(i) Hill areas	-188	188	..	-167	167	..
(ii) Tribal Sub-Plans	-155	155	..	-155	155	..
(iii) North- Eastern Council Plan	-125	125	..	-125	125	..
(iv) Border area programmes	-40	40	..	-30	30	..
Total (g)	-508	508	..	-497	497	..
(h) Provision of Central assistance for relief against natural calamities	-50	..	-50	-556	556	..
Total VIII	-6367*	6317	-50	-6949**	6949**	..
IX. Resources available for the Plan (VII+VIII)	23173	15879	39052	24361	16456	40817

@ Includes Rs.881 crore on account of public sector undertakings in Annual Plan Estimates and Rs.1144 crore in latest estimates.

* Includes Rs.274 crore on account of development loan to Punjab.

Includes Rs.911 crore on account of Oil Industry Development Board Funds.

Includes Rs.20 crore on account of LIC loans to North-Eastern Council.

@@ Excludes Plan outlay of Rs.150 crore in respect of Arunachal Pradesh and Mizoram which has been included under States.

** Includes Rs.90 crore for Arunachal Pradesh, Rs.58 crore for Mizoram and special loan of Rs.335 crore to Punjab, Rs.50 crore to Haryana and Rs.5 crore to Himachal Pradesh.

6.5 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1987-88

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay *	25741	18958	44699	26418	18374	44792
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-2608	783	-1825	-3264	-1241	-4505
2 Upgradation grant for capital works	..	226	226	..	231	231
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	784	..	784	1112	..	1112
(ii) Telecommunications	897	..	897	1027	..	1027
(iii) Other Central enterprises						
- Internal resources	2585	..	2585	2318	..	2318
- Extra-budgetary resources (domestic)	1490	..	1490	1980	..	1980
Total (a)	5756	..	5756	6437	..	6437
(b) States						
(i) State electricity boards **	..	-408	-408	..	-1079	-1079
(ii) State road transport corporations	..	-109	-109	..	-147	-147
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-514	-514	..	-1223	-1223
Total (a+b)	5756	-514	5242	6437	-1223	5214
4 Issue of bonds by public enterprises #	2001	..	2001	2108	..	2108
5 Market borrowing of the Governments/ public enterprises & local bodies	6300	2071	8371	7000	2124	9124
6 Small savings	2200	3200	5400	1000	3200	4200
7 Provident funds	635	1054	1689	900	1170	2070
8 Term loans from financial Institutions:						
i) LIC/GIC /others##	..	484	484	..	501	501
ii) Rural Electrification Corporations	..	197	197	..	212	212
iii) National Bank for Agricultural & Rural Development	..	43	43	..	41	41
iv) Industrial Development Bank of India	..	228	228	..	275	275
Total (8)	..	952	952	..	1029	1029
9. Miscellaneous capital receipts(Net)	7015	-1672	5343	8248	223	8471
TOTAL II	21299	6100	27399	22429	5513	27942

* Excludes Arunachal Pradesh, Mizoram and Goa which are included under States.

** Includes Karnataka Power-Corporation.

Includes Rs.420 crore of surplus carried forward from the previous year and Rs.81 crore borrowings by D.V.C.

Includes Rs.25 crore of LIC loans to North-Eastern Council.

TABLE 6.5 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional resource mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	391	170	561	454	168	622
(ii) Central public enterprises	662	..	662	790	..	790
Total (a)	1053	170	1223	1244	168	1412
(b) States						
(i) State Governments	..	1215	1215	..	1174	1174
(ii) State public enterprises	..	650	650	..	276	276
Total (b)	..	1865	1865	..	1450	1450
Total (a+b)	1053	2035	3088	1244	1618	2862
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	410	10	420	459	10	469
(ii) Central public enterprises	1211	..	1211	647	..	647
Total (a)	1621	10	1631	1106	10	1116
(b) State Governments including State public enterprises	..	1142	1142	..	910	910
Total (a+b)	1621	1152	2773	1106	920	2026
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	271	173	444	282	173	455
(ii) Central public enterprises	..	..	..	98	..	98
Total (a)	271	173	444	380	173	553
(b) States						
(i) State Governments	..	2018	2018	..	1450	1450
(ii) State public enterprises	..	..	..	..	117	117
Total (b)	..	2018	2018	..	1567	1567
Total (a+b)	271	2191	2462	380	1740	2120
Total III	2945	5378	8323	2730	4278	7008

TABLE 6.5 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
IV. Total domestic resources at current rates	24244	11478	35722	25159	9791	34950
V. Net inflow from abroad *	3689	..	3689	3762	..	3762
VI. Budgetary deficit	5688	..	5688	6080	..	6080
VII. Aggregate resources	33621	11478	45099	35001	9791	44792
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-6340	6340	..	-6678	6678	..
(b) Adjustment of advance Plan assistance	200	-200	..	200	-200	..
(c) Adjustment of relief assistance	173	-173	..	173	-173	..
(d) Net normal assistance	-5967	5967	..	-6305	6305	..
(e) Externally aided projects	-921	921	..	-603	603	..
(f) Total Central assistance for State Plans **	-6888	6888	..	-6908	6908	..
(g) Central assistance for area programmes						
(i) Hill areas	-204	204	..	-204	204	..
(ii) Tribal Sub-Plans	-169	169	..	-169	169	..
(iii) North-Eastern Council Plan	-140	140	..	-125	125	..
(iv) Border area programmes	-42	42	..	-42	42	..
(v) Other special programmes	-37	37	..	-21	21	..
Total (g)	-592	592	..	-561	561	..
(h) Provision of Central assistance for relief against natural calamities ***	-400	..	-400	-1114	1114	..
Total VIII	-7880	7480	-400	-8583	8583	..
IX. Resources available for the Plan (VII+VIII)	25741	18958	44699	26418	18374	44792

* Includes Rs.489 crore of commercial borrowings and foreign equity participation in Annual Plan estimates and Includes Rs.557 crore of commercial borrowings and foreign equity participation in latest estimates etc. of Public Sector Undertakings.

** Includes development loan assistance for Punjab & Haryana.

*** In addition, an amount of Rs.107.07 crore was provided to the States on account of supply of foodgrains for drought relief.

6.6 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1988-89

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	29485	20333	49818	30936	19070	50006
Financing of the Plan						
II. Domestic resources at 1984-85 rates of taxes, tariffs & fares						
1 Balance from current revenue	-5440	-1376	-6816	-6033	-2569	-8602
2 Upgradation grant for capital works	..	318	318	..	275	275
3 Contribution of public enterprises						
(a) Centre						
(i) Railways	832	..	832	662	..	662
(ii) Telecommunications*	1023	..	1023	1154	..	1154
(iii) Other Central enterprises						
- Internal resources	3804	..	3804	2375	..	2375
- Extra-budgetary resources (domestic)	1697	..	1697	2466	..	2466
Total (a)	7356	..	7356	6657	..	6657
(b) States						
(i) State electricity boards **	..	-893	-893	..	-1119	-1119
(ii) State road transport corporations	..	-157	-157	..	-181	-181
(iii) Other State enterprises	..	3	3	..	3	3
Total (b)	..	-1047	-1047	..	-1297	-1297
Total (a+b)	7356	-1047	6309	6657	-1297	5360
4 Issue of bonds by public enterprises	2039	..	2039	2476	..	2476
5 Market borrowings of the Governments/ public enterprises & local bodies	7000	2500	9500	7250	2750	10000
6 Small savings	1150	3450	4600	500	4100	4600
7 Provident funds	1000	1295	2295	1130	1478	2608
8 Term loans from financial Institutions:						
i) LIC/GIC/others***	..	568	568	..	5793	5793
ii) Rural Electrification Corporation	..	223	223	..	275	275
iii) National Bank for Agriculture & Rural Development	..	48	48	..	45	45
iv) Industrial Development Bank of India	..	312	312	..	331	331
v) Power Finance Corporation	..	..	..	..	130	130
Total (8)	..	1151	1151	..	1360	1360
9. Miscellaneous capital receipts(Net)	8568	-1744	6824	10554	-1622	8932
TOTAL II	21673	4547	26220	22534	4475	27009

TABLE 6.6 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
III. Additional Resource Mobilisation						
(1) 1985-86 measures						
(a) Centre						
(i) Central Government	511	182	693	537	187	724
(ii) Central public enterprises	735	..	735	905	..	905
Total (a)	1246	182	1428	1442	187	1629
(b) States						
(i) State Governments	..	1292	1292	..	1305	1305
(ii) State public enterprises	..	474	474	..	260	260
Total (b)	..	1766	1766	..	1565	1565
Total (a+b)	1246	1948	3194	1442	1752	3194
(2) 1986-87 Measures						
(a) Centre						
(i) Central Government	522	11	533	529	11	540
(ii) Central public enterprises	679	..	679	679	..	679
Total (a)	1201	11	1212	1208	11	1219
(b) State						
(i) State Governments	..	809	809	..	826	826
(ii) State public enterprises	..	295	295	..	134	134
Total (b)	..	1104	1104	..	960	960
Total (a+b)	1201	1115	2316	1208	971	2179
(3) 1987-88 Measures						
(a) Centre						
(i) Central Government	385	187	572	369	193	562
(ii) Central public enterprises	116	..	116	450	..	450
Total (a)	501	187	688	819	193	1012
(b) States						
(i) State Governments	..	1279	1279	..	1169	1169
(ii) State public enterprises	..	311	311	..	244	244
Total (b)	..	1590	1590	..	1413	1413
Total (a+b)	501	1777	2278	819	1606	2425

TABLE 6.6 (CONTD)

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
4 1988-89 Measures						
(a) Centre						
(i) Central Government	587	28	615	587	28	615
(ii) Central public enterprises	1172	..	1172	1172	..	1172
Total (a)	1759	28	1787	1759	28	1787
(b) States						
(i) State Governments	..	..	..	..	1167	1167
(ii) State public enterprises	..	2588	2588	..	33	33
Total (b)	..	2588	2588	..	1200	1200
Total (a+b)	1759	2616	4375	1759	1228	2987
Total III	4707	7456	12163	5228	5557	10785
IV. Total domestic resources at current rates	26380	12003	38383	27762	10032	37794
V. Net inflow from abroad @	4351	..	4351	4272	..	4272
VI. Budgetary deficit	7484	..	7484	7940	..	7940
VII. Aggregate resources	38215	12003	50218	39974	10032	50006
VIII. Assistance for States' Plans						
(a) State Plans (normal)	-7189	7189	..	-7646	7646	..
(b) Adjustment of advance Plan assistance	225	-225	..	225	-225	..
(c) Adjustment of relief assistance	237	-237	..	237	-237	..
(d) Net normal assistance	-6727	6727	..	-7184	7184	..
(e) Externally aided projects	-942	942	..	-609	609	..
(f) Total Central assistance for State Plans @@	-7669	7669	..	-7793	7793	..
(g) Central assistance for area programmes						
(i) Hill areas	-221	221	..	-237	237	..
(ii) Tribal Sub-Plans	-185	185	..	-185	185	..
(iii) North-Eastern Council Plan	-155	155	..	-155	155	..
(iv) Border area programmes	-59	59	..	-69	69	..
(v) Other special programmes	-41	41	..	-41	41	..
Total (g)	-661	661	..	-687	687	..
(h) Provision of Central Assistance for relief against natural calamities	-400	..	-400	-558	558	..
Total VIII	-8730	8330	-400	-9038	9038	..
IX. Resources available for the Plan (VII+VIII)	29485	20333	49818	30936	19070	50006

@ Includes Rs.617 crore for Central enterprises in Annual Plan and Includes Rs.1056 crore for Central enterprises in latest estimates.

* Includes Rs.50 crore of inter-corporate transfers.

** Includes resources of Karnataka Power Corporation, UPRVUN and West Bengal Power Development Corporation.

@@ Includes development loans.

*** Includes Rs.30 crores on account of LIC loans to North-Eastern Council.

6.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1989-90

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Plan outlay	35305	22293	57598	36561	19917	56478
Financing of the Plan						
II. Domestic resources						
(a) Balance from current revenue (including ARM)	574	5211 [@]	5785	-4371	2917 ^{@@}	-1454
(b) Resources/contribution of public sector enterprises	13255	-180	13075	11069	-1765	9304
(c) Issue of bonds by public enterprises	3115	..	3115	4494	..	4494
(d) Market loans	7400	3000	10400	7400	3000	10400
(e) Small savings	500	4100	4600	850	5501 ^{@@@}	6351
(f) Provident funds	1230	1494	2724	1400	2292	3692
(g) Term loans from financial institutions/corporations	-	1303	1303	-	1533	1533
(h) Miscellaneous capital receipts	6816	-1991	4825	7310	-2760	4550
Total II	32890	12937	45827	28152	10718	38870
III. Net inflow from abroad of which drawdown of foreign exchange reserves	4834	..	4834	5823	..	5823
IV. Budgetary deficit	7337	..	7337	11750	..	11750
V. Aggregate resources (II+III+IV)	45061	12937	57998	45725	10718	56443
VI. Central assistance to States \$	-9356	9356	-	-9064	9064	-
VII. Assistance to States for relief against natural calamities	-400	..	-400	-100	..	-100
VIII. Implied assistance outside Gadgil formula	..	..	..	..	135	135

[@] Including upgradation grants(Rs.176 crore) and special problem grants(Rs.472 crore).

^{@@} Including upgradation grants(Rs.212 crore) , special problem grants (Rs.497 crore) and opening surplus of (Rs.419 crore)

^{@@@} Including investments by Unit Trust of India at Rs 1445 crore of which Rs 1084 crore was available for Plan finance.

\$ Including assistance for externally aided projects, plan loans area programmes and NEC.

6.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1990-91

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	40400	24317	64717	39061	22447	61508
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-4396	248	-4148	-9163	-1365 @	-10528
(b) Resources/contribution of public sector enterprises	16577	-264	16313	12973	-1700	11273
(c) Issue of bonds/debentures by public sector enterprises	3942	0	3942	4933	0	4933
(d) Market loans	8000	3300	11300	8000	3307	11307
(e) Small savings	500	5062*	5562	8000	5789	13789
(f) Provident funds	1580	2987	4567	1200	3019	4219
(g) Term loans from financial institutions/corporations	0	1788	1788	0	1840	1840
(h) Miscellaneous capital receipts	12716	-1980	10736	6092	-1777	4315
Total II	38919	11141\$	50060	32035	9382 \$	41417
III. Net in flow from abroad of which drawdown of foreign exchange reserves	5793	0	5793	7359	0	7359
IV. Budgetary deficit	7206	0	7206	10772	0	10772
V. Aggregate resources (II+III+IV)	51918	11141	63059	50166	9382 \$	59548
VI. Central assistance to States **	-10526	10526	0	-10113	10113	0
VII. Assistance to States for relief against natural calamities	-992	992	0	-992	992	0
VIII. Implied assistance outside Gadgil formula	0	1943	1943	0	736	736
IX. Resources for the Plan	40400	24602***	65002	39061	21223	60284

@ Including upgradation grants and special problem grants.

* B.E. in Central Budget was Rs. 4500 crore; excess due to additional savings estimated to be mobilised by the States.

\$ Capital resources of certain Special Category States were negative and were not taken into account.

** Including assistance for externally aided projects and Plan loans.

*** Approved outlay Rs.24317 crore Surplus in resources of some of the non-special category states is due to additionalities in Central transfers (including those due to Finance Commission)

6.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1991-92

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	44254*	28063	72317@	41368	23585	64953
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-2922	1510	-1412	-6060	-2940#	-9000
(b) Resources/contribution of public sector enterprises	16084	-1128	14956	14926	-1699	13227
(c) Issue of bonds/debentures by public sector enterprises	5869	-	5869	5722	-	5722
(d) Market loans	7500	4200	11700	7500	4191	11691
(e) Small savings	8000	6325	14325	6400	5847	12247
(f) Provident funds	1300	2397	3697	1400	3407	4807
(g) Term loans from financial institutions/corporations	-	1498	1498	-	1534	1534
(h) Miscellaneous capital receipts	7490	-2633	4857	10462	-3286	7176
(i) Opening balance and other resources	-	-	-	-	-60	-60
Total II	43321	12399 \$	55720	40350	7314 ***	47664 ***
III. Net inflow from abroad	6379	-	6379	7892	-	7892
IV. Budgetary deficit	7719	-	7719	7032	-	7032
V. Aggregate resources (II+III+IV)	57419	12399	69818	55274	7314	62588
VI. Central assistance to States **	-11835	11835	-	-12537	12537	-
VII. Plan grants to States under Article 275(1) (Finance Commisison)	-1333	1333	-	-1333	1333	-
VIII. Implied further ARM by States/ transfer from the Centre	-	2620	2620	-	2110	2110
IX. Resources for the Plan	44251	28187	72438	41368	23330	64698

* As per the Central Budget 1991-92, the Plan Outlay of the Centre (incl.UTs) was Rs 44251 crore. The discrepancy is due to the provision of outlay for Model Villages and Equity Base for Cooperatives in respect of the UTs.

@ The outlay of the States & UTs was subsequently reduced by Rs.151 crore consequent upon the decision to drop the schemes viz Model Villages and Equity Base for Cooperatives as part of economy measures.

\$ Capital resources of certain special catogory were negative and were not taken into account.

** Including assistance for centrally aided projects, area programmes and Plan loans.

Including only Non-Special Category States' estimates.

*** Among Special Category States only the positive sum of capital resources (Small Savings, State Provident Funds, miscellaneous capital receipts, market borrowings and negotiated loans) of certain States are including Plan funding has been included while the negative sum of capital resources of other States is ignored. Negative contribution of state public enterprises and negative BCR of all these states are ignored.

6.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1992-93

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	49698	30032	79730	50994	26953	77947
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-1815	1606 *	-209	-2494	220 *	-2274
(b) Resources/contribution of public sector enterprises	17926	-1452	16474	20048	-1305	18743
(c) Issue of bonds/debentures by public sector enterprises	6058	-	6058	6291	450	6741
(d) Market loans	5000	4201	9201	3670	4201	7871
(e) Small savings	7200	6894	14094	5500	4346	9846
(f) Provident funds	1500	2524	4024	1500	3737	5237
(g) Term loans from financial institutions/corporations	-	1978	1978	-	1685	1685
(h) Miscellaneous capital receipts	11704	-2980	8724	15805	-3164	12641
(i) Opening balance and other resources	-	470	470	-	913	913
Total II	47573	13241	60814	50320	11083	61403
III. Net inflow from abroad	11296	-	11296	9280	-	9280
IV. Budgetary deficit	5389	-	5389	7202	-	7202
V. Aggregate resources (II+III+IV)	64258	13241	77499	66802	11083	77885
VI. Central assistance to States	-12780	13369	589 \$	-14028	12858	-1170 \$
VII. Plan grants to States under Article 275(1) (Finance Commisson)	-1780	1780	-	-1780	1780	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1642 @	1642 @	-	1232	1232
IX. Resources for the Plan	49698	30032	79730	50994	26953	77947

* Includes ARM committed at CMs' level, a part of which may relate to SLPEs also.

@ Includes Rs. 300.55 crores of gap in resources of Punjab.

\$ Variation due to difference in the allocation for States EAPs by Centre and States.

6.11 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1993-94

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	65426	33695	99121	62455	28752	91207
II. Domestic resources				(62848)		(91600)
(a) Balance from current revenue (including ARM)	-406	4229 *	3823	-15713	-1709	-17422
(b) Resources/contribution of public sector enterprises	28636	-2019	26617	26068	-1114	24954
(c) Issue of bonds/debentures by public sector enterprises	6882	425	7307	6237	455	6692
(d) Market loans	3700	4185	7885	3700	4308	8008
(e) Long & medium term borrowing	-	-	-	13992	-	13992
(f) Small savings	5500	4655	10155	6000	5235	11235
(g) Provident funds	1600	3894	5494	1700	4184	5884
(h) Term loans from financial institutions/corporations	-	2369	2369	-	2315	2315
(i) Miscellaneous capital receipts	19439	-3025	16414	21865	-3930	17935
(j) Opening balance and other resources	-	1084	1084	-	821	821
Total II	65351	15797	81148	63849	10565	74414
III. Net inflow from abroad	11995	-	11995	9273	-	9273
IV. Budgetary deficit	4314	-	4314	9060	-	9060
V. Aggregate resources (II+III+IV)	81660	15797	97457	82182	10565	92747
VI. Central assistance to States	-14003	14417 #	414 \$	-17510	-15340	-32850 \$
VII. Plan grants to States under Article 275(1) (Finance Commission)	-2231	2231	-	-2217	2217	-
VIII. Implied further ARM by States/ transfer from the Centre	-	1250	1250	-	1250	1250
IX. Resources for the Plan	65426	33695	99121	62455	28124	90579 @ (91607)

* Includes ARM committed at CMs' level, a part of which may relates to SLPEs also.

Excludes Rs. 118.07 crores left to cover non-plan gap of Assam.

\$ Variation due to difference in the allocation for States EAPs by Centre and States & non inclusion of outlay on Area Programme in the funding pattern of States.

@ Gap to be filled up by States through better collection of taxes and economy measures in non-plan expenditure.

Note: The figures in brackets given in the first row in respect of approved/revised outlay are inclusive of the full outlay of Union Territories with Legislature. The figures given in brackets in the last row in respect of resources for the Plan in last column is inclusive of area programmes.

6.12 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1994-95

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	70704	38911	109615	69009	34683	103692
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-12946	3474*	-9472	-13370	-5722*	-19092
(b) Resources/contribution of public sector enterprises	28233	-1010	27223	28171	-1721	26450
(c) Issue of bonds/debentures by public sector enterprises	7464	1711	9175	7234	1461	8695
(d) Market loans	3700	4943	8643	3700	5123	8823
(e) Long & medium term borrowing	11000	-	11000	17000	-	17000
(f) Small savings	6000	5981	11981	14000	7342	21342
(g) Provident funds	1800	4167	5967	1900	4645	6545
(h) Term loans from financial institutions/corporations	-	2944	2944	-	3261	3261
(i) Miscellaneous capital receipts	25069	-4083	20986	14092	-4073	10019
(j) Opening balance and other resources	-	650	650	-	-1265	-1265
Total II	70320	18777	89097	72727	9051	81778
III. Net inflow from abroad	12809	-	12809	10100	-	10100
IV. Budgetary deficit	6000	-	6000	6000	-	6000
V. Aggregate resources (II+III+IV)	89129	18777	107906	88827	9051	97878
VI. Central assistance to States **	-15745	17468	1723	-17138	17822	684
VII. Plan grants to States under Article 275(1) (Finance Commission)	-2680	2666	-14	-2680	2666	-14
VIII. Resources for the Plan #	70704 (72204)	38911	109615	69009 (69963)	29539\$	98548

* Includes ARM committed at CMs' level.

** Variation due to difference in the allocation for States EAPs by the Centre and States, & non inclusion of outlay on Area Programme in the funding of State Plans etc.

Figures in brackets are inclusive of full outlay for Union Territories.

\$ Gap in resources to be made up by States through better fiscal management.

6.13 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1995-96

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States	Total
I. Approved outlay/expenditure	79629	46233	125862	75378	40047	115425
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-14796	1642*	-13154	-12241	-590*	-12831
(b) Resources/contribution of public sector enterprises	35241	884	36125	33784	660	34444
(c) Issue of bonds/debentures by public sector enterprises	8354	2253	10607	7789	641	8430
(d) Market loans	3700	5931	9631	3700	5936	9636
(e) Long & medium term borrowing	19000	-	19000	23800	-	23800
(f) Small savings	8000	8344	16344	13500	9238	22738
(g) Provident funds	2000	4937	6937	2150	5518	7668
(h) Term loans from financial institutions/corporations	-	3123	3123	-	3708	3708
(i) Miscellaneous capital receipts	19638	-4565	15073	6999	-3875	3124
(j) Opening balance and other resources	-	642	642	-	-358	-358
Total II	81137	23191	104328	79481	20878	100359
III. Net inflow from abroad	11870	-	11870	7368	-	7368
IV. Budgetary deficit	5000	0	5000	7600	-	7600
V. Aggregate resources (II+III+IV)	98007	23191	121198	94449	20878	115327
VI. Central assistance to States **	-18378	20984	2606	-19071	19169	98
VII. Plan grants to States under Article 275(1) (Finance Commission)	-	2058 @	2058 @	-	-	-
VIII. Resources for the Plan #	79629 (81150)	46233	125862	75378	40047 ## (77679)	115425

* Includes ARM committed at CMs' level..

** Variation due to difference in the allocation for States EAPs by the Centre and States, & non inclusion of outlay on area programmes in the funding of State Plans etc.

@ Provisionally included ; to be made up by the States as the Tenth Finance Commission(TFC) did not recommend any such grant.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources is to be made up by States through better fiscal management.

6.14 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1996-97

(Rs. crore)

	Annual Plan Estimates			Latest Estimates		
	Centre and UTs	States	Total	Centre and UTs	States \$	Total
I. Approved outlay/expenditure	87838	54287	142125	79840	44843	114003
II. Domestic resources						
(a) Balance from current revenue (including ARM)	-7853	2349*	-5504	-4473	-3797*	-8270
(b) Resources/contribution of public sector enterprises	36937	-297	36640	29794	-3379	26415
(c) Issue of bonds/debentures by public sector enterprises	10235	2368	12603	8444	2472	10916
(d) Market loans	3700	6536	10236	4025	6457	10482
(e) Long & medium term borrowing	21798	-	21798	21473	-	21473
(f) Small savings	14000	10134	24134	15000	-	15000
(g) Provident funds	2250	5746	7996	2450	6695	9145
(h) Term loans from financial institutions/corporations	-	5233	5233	-	5678	5678
(i) Miscellaneous capital receipts	10942	-5550	5392	6577	-5241	1336
(j) Opening balance and other resources	-	2223	2223	-	100	100
Total II	92009	28742	120751	83290	8985	92275
III. Net inflow from abroad	10471	-	10471	12964	-	12964
IV. Budgetary deficit	6578	-	6578	6900	-	6900
V. Aggregate resources (II+III+IV)	109058	28742	137800	103834	18985	112139
VI. Central assistance to States **	-21220	23678	2458	-23994	23994	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	0	1867	1867	0	1864	1864
VIII. Resources for the Plan #	87838	54287##	142125	79840	44843##	114003
	(89813)					

* Includes ARM committed at CMs' level and positive opening balance.

** The variation due to difference in the allocation for States EAPs by the Centre and States, and non inclusion of outlay on area programme in the funding of State Plans etc.

@ Provisionally included; to be made up by the States as TFC did not recommend any such grant for the Annual Plan Estimates. Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies for the Latest Estimates.

Figures in brackets are inclusive of the full outlay for Union Territories.

Gap in resources to be made up by States through better fiscal management.

\$ The latest estimates provided by the states amount to Rs.44389 crore which included Rs 10432 crore as loan against small savings and Rs.23109 crore as Central Assistance. The figures in the table against these areas are as per Revised Estimates of the Central Budget.

6.15 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1997-98

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States #	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	91838	46667	2374	140879	91838	46667	2374	140879
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-2821	-4238 *	1540	-5519	-18117	-7431 *	1756 *	-23792
(b) Resources/Contribution of public sector enterprises	38372	1009	-32	39349	33635	-2820	-477	30338
(c) Issue of bonds/debentures by public sector enterprises	11819	4690	-	16509	9491	7062	0	16553
(d) Market loans	4070	7193	-	11263	4070	7198	0	11268
(e) Long & medium term borrowing	29750	0	-	29750	38414	0	0	38414
(f) Small savings	14000 **	-	-	14000	25478 **	13747	510 **	39735
(g) Provident funds	2550	7461	-	10011	3200	7562	0	10762
(h) Term loans from financial institutions/corporations	0	7380	-	7380	0	6713	0	6713
(i) Miscellaneous capital receipts	11768	-4990	28	6806	2890	-3840	78	-872
(j) Opening balance & other resources	0	260	0	260	2324	0	0	2324
Total II	109508	18765	1536	129809	101385	28191	1867	131443
III. Net inflow from abroad	9052	0	-	9052	6650	0	0	6650
IV. Budgetary deficit	0	0	-	0	0	0	0	0
V. Aggregate resources (II+III+IV)	118560	18765	1536	138861	108035	28191	1867	138093
VI. Central assistance to States	-26722	25884	838	0	-27001	26097	904 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission) @	0	2018	-	2018	0	1944	0	1944
VIII. Resources for the Plan	91838	46667	2374	140879	81034	56232	2771	140037

* Includes ARM committed at CMs' level and positive opening balance.

** Three fourths of the net collection under small savings are disbursed to the states, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

The Annual Plan outlay for the States for 1997-98 was placed at Rs. 61286 crore at Dy. Chairman/ CM level meeting with component of loan from small savings of Rs. 10907 crore and Central Assistance of Rs.29596 crore. The figures in table against these are as per Central Budget (BE).

Consists of Rs.419 crore to UTs with legislature and Rs.485 crore to UTs without legislature.

6.16 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1998-99

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	105186	72088	3407	180681	88482	59221	3868	151571
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-15848	-14302 *	2084 *	-28066	-30199	-33913 *	2260 *	-61852
(b) Resources/contribution of public sector enterprises	45457	-4647	-314	40496	36925	-5164	-629	31132
(c) Issue of bonds/debentures by public sector enterprises	11784	11018	-	22802	8923	10319	-	19242
(d) Market loans	-	10293	-	10293	-	10757	-	10757
(e) Long & medium term borrowing	48326	-	-	48326	64911	-	-	64911
(f) Small savings	21640 **	19141	610 **	41391	29000 **	20272 **	765 **	50037
(g) Provident funds	5350	14705	-	20055	5350	17644	-	22994
(h) Term loans from financial institutions/corporations	-	9685	-	9685	-	9385	-	9385
(i) Miscellaneous capital receipts	9143	-4574	16	4585	-2414	-3463	-249	-6126
(j) Opening balance and other resources	0	0	0 #	0	-	2438	654	3092
Total II	125852	41319	2396	169567	112496	28275	2801	143572
III. Net inflow from abroad	8872	-	-	8872	6094	-	-	6094
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	134724	41319	2396	178439	118590	28275	2801	149666
VI. Central assistance to States	-29538	28527	1011 ##	0	-30108	29041	1067 ##	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	2242	-	2242	-	1905	-	1905
VIII. Resources for the Plan	105186	72088	3407	180681	88482	59221	3868	151571

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Negative opening balance taken as zero.

Consists of Rs.480 crore to UTs with legislature and Rs.587 crore to UTs without legislature.

6.17 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 1999-2000

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	103522 ⁺	78435	3784	185741	96309	64827	3472	164608
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-20656	-26789 *	2135 *	-45310	-39121	-43372 *	1757 *	-80736
(b) Resources/contribution of public sector enterprises	43095	-2648	-244	40203	39327	-7200	-984	31143
(c) Issue of bonds/debentures by public sector enterprises	10980	12481	-	23461	7878	13809	-	21687
(d) Market loans	-	10966	-	10966	-	10944	-	10944
(e) Long & medium term borrowing	57461	0	0	57461	77065	-	-	77065
(f) Small savings	8000 **	25699	710 **	34409	8065	24805	1065	33935
(g) Provident funds	6000	17379	-	23379	6750	18808	-	25558
(h) Term loans from financial institutions/corporations	-	12177	-	12177	-	13272	-	13272
(i) Miscellaneous capital receipts	24635	-6889	101	17847	24881	-4447	25	20459
(j) Opening balance and other resources	-	1073	-	1073	-	622	401	1023
Total II	129515	43449	2702	175666	124845	27241	2264	154350
III. Net inflow from abroad	7007	-	-	7007	7199	-	-	7199
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	136522	43449	2702	182673	132044	27241	2264	161549
VI. Central assistance to States	-33000	31918	1082 #	0	-35735	34527	1208 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	3068	-	3068	-	3059	-	3059
VIII. Resources for the Plan	103522 ⁺	78435	3784	185741	96309	64827	3472	164608

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourths of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of Rs.516 crore to UTs with legislature and Rs692 crore to UTs without legislature.

+ Discrepancy of one crore is due to rounding-off.

6.18 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2000-2001

(Rs. crore)

	Annual Plan Estimates				Latest Estimates			
	Centre	States ⁺	UTs	Total	Centre	States ⁺	UTs	Total
I. Approved outlay/expenditure	117333	83145	4133	204611	108586	73718	3991	186295
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-43963	-23632 *	2427 *	-65168	-40003	-39725 *	2544 *	-77184
(b) Resources/contribution of public sector enterprises	52067	-3927	-476	47664	47599	-7666	-1116	38817
(c) Issue of bonds/debentures by public sector enterprises	7768	14802	-	22570	8444	15819	-	24263
(d) Market loans	-	10727	-	10727	-	12410	-	12410
(e) Long & medium term borrowing	76383	-	-	76383	75947	-	-	75947
(f) Small savings	8000 **	26842	1014 **	35856	7950	29861	1461	39272
(g) Provident funds	7500	13804	-	21304	8500	14234	-	22734
(h) Term loans from financial institutions/corporations	-	14791	2	14793	-	16855	-	16855
(i) Miscellaneous capital receipts	39495	-10624	85	28956	32543	-9965	-233	22345
(j) Opening balance and other resources	-	1205	-	1205	-	1929	33	1962
Total II	147250	43988	3051	194290	140980	33752	2689	177421
III. Net inflow from abroad	6907	-	-	6907	5575	-	-	5575
IV. Budgetary deficit	-	-	-	-	-	-	-	-
V. Aggregate resources (II+III+IV)	154157	43988	3051	201197	146555	33752	2689	182996
VI. Central assistance to States	-36824	35743	1082 #	1	-37969	36667	1302 #	0
VII. Plan grants to States under Article 275(1) (Finance Commission)@	-	3414	-	3414	-	3299	-	3299
VIII. Resources for the Plan	117333	83145	4133	204611	108586	73718	3991	186295

* Includes ARM committed at CMs-Deputy Chairman level meetings.

** Three fourth of the net collection under small savings are disbursed to States, as such, while the full amount is shown under Centre, these have been netted out in the MCR (Centre).

@ Consists of grants from the Tenth Finance Commission for upgradation, special problems and local bodies.

Consists of Rs.555.83 crore to UTs with legislature and Rs.746.32 crore to UTs without legislature.

+ Excludes Jammu & Kashmir, Chhattisgarh, Uttaranchal and Jharkhand as the Annual Plan, 2000-2001 of the States have not been finalised.

Note: Discrepancy of one crore is due to rounding-off.

6.19 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2001-02

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	130183	83991	4735	218909	127857	68430	5259	201546
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-39508	-30288*	3044*	-66752	-47890	-44450*	3510*	-88830
(b) Resources of/contribution from public sector enterprises	50232	-4654	-478	45100	48221	-9150	-1668	37403
(c) Issue of bonds/debentures by public sector enterprises	15357	12487	...	27844	14606	12261	...	26867
(d) Market loans	...	11557	...	11557	...	13951	...	13951
(e) Long & medium term borrowing	72853	...	...	72853	91480	...	...	91480
(f) Small savings	9000	31960	912	41872	8640	33952	1660	44252
(g) Provident funds	9500	13994	...	23494	9000	11781	...	20781
(h) Term loans from financial institutions/corporations	...	16157	...	16157	...	17696	...	17696
(i) Miscellaneous capital receipts	45693	-10399	95	35389	35045	-7394	90	27741
(j) Opening balance & other resources	...	236	...	236	...	-1132	382	-750
Total II	163127	41050	3573	207750	159102	27515	3974	190591
III. Net inflow from abroad	7700	...	...	7700	7633	...	...	7633
IV. Budgetary deficit	...	...	...	...	...	...	...	...
V. Aggregate resources (II+III+IV)	170827	41050	3573	215450	166735	27515	3974	198224
VI. Central assistance to States and UTs ##	-40644	39482	1162 #	...	-38878	37593	1285 @	...
VII. Plan grants to States under Article 275(1)	...	3459	...	3459	...	3322	...	3322
VIII. Resources for the Plan	130183	83991	4735	218909	127857	68430	5259	201546

* Includes ARM committed at CMs-Deputy Chairman level meetings to finalise the Annual Plans.

Consists of Rs.498.00 crore to UTs with legislature and Rs.664.00 crore to UTs without legislature.

@ Consists of Rs.562.00 crore to UTs with legislature and Rs.722.76 crore to UTs without legislature.

As per the Budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.20 ESTIMATES OF FINANCIAL RESOURCES FOR THE TENTH PLAN 2002-07

(Rs. crores at 2001-02 prices)

S. No	Resources	Centre (including UTs without Legislature	States and UTs with Legislature	Total
1	2	3	4	5
1	Balance from current revenue (BCR)	-6385	26578	20193
2	Resources of PSEs	515556	82684	598240
3	Borrowing (including net Miscellaneous capital receipts (MCR) & other liabilities)	685185	261482	946667
4	Net inflow from abroad	27200	0	27200
5	Aggregate resources (1 to 4)	1221556	370744	1592300
6	Assistance for plans of States and UTs with Legislature	-300265	300265	0
7	Resources for the Public Sector (5+6)	921291	671009	1592300

Source : Planning Commission

6.21 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2002-03

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	144038	87362	5618	237018	136867	77489	5875	220231
II. Domestic resources	-47572	-35119 *	3458 *	-79233	-47937	-43213 *	3311*	-87839
(a) Balance from current revenue (including ARM)								
(b) Resources of/contribution from public sector enterprises	50339	-2864	-559	46916	38836	-4868	-1292	32676
(c) Issue of bonds/debentures by public sector enterprises	21778	12097	0	33875	27092	7983	0	35075
(d) Market loans	0	13635	0	13635	0	18895	0	18895
(e) Long & medium term borrowing	95859	0	0	95859	112865	0	0	112865
(f) Small savings	8000	39601	1486	49087	0	43713	2830	46543
(g) Provident funds	10000	11438	0	21438	8500	10065	0	18565
(h) Term loans from financial institutions/corporations	0	14612	0	14612	0	14153	0	14153
(i) Miscellaneous capital receipts	45584	-16285	-35	29264	53176	-15241	-856	37079
(j) Opening balance & other resources	0	1612	0	1612	0	-1644	367	-1277
Total II	183988	38727	4350	227065	192532	29843	4360	226735
II. Net inflow from abroad	6679	0	0	6679	-9794	0	0	-9794
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	190667	38727	4350	233744	182738	29843	4360	216941
VI. Central assistance to States and UTs ##	-46629	45361	1268 @	0	-45871	44356	1515 @	0
VII. Plan grants to States under Article 275(1)	0	3274	0	3274	0	3290	0	3290
VIII. Resources for the Plan	144038	87362	5618	237018	136867	77489	5875	220231

* Includes ARM committed at CMS-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of Rs.752.94 crore to UTs with legislature and Rs.761.87 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.22 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2003-04

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	147893	89878	6202	243973	141766	86226	6358	234351
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-57863	-28350 *	3514 *	-82699	-41537	-36948*	3603*	-74882
(b) Resources of/contribution from public sector enterprises	37476	-3350	-704	33422	36255	-2105	-1799	32351
(c) Issue of bonds/debentures by public sector enterprises	33889	10312	0	44201	29009	10833	0	39842
(d) Market loans	0	13467	0	13467	0	16861	0	16861
(e) Long & medium term borrowing	107194	0	0	107194	82982	0	0	82982
(f) Small savings	0	39232	2097	41329	60400	46958	2382	109740
(g) Provident funds	7500	11342	0	18842	5000	10518	0	15518
(h) Term loans from financial institutions/corporations	0	17414	0	17414	0	13748	0	13748
(i) Miscellaneous capital receipts	59100	-19486	-69	39545	23510	-22889	151	772
(j) Opening balance & other resources	0	564	0	564	0	926	686	1612
Total II	187296	41145	4838	233279	195619	37902	5023	238544
III. Net inflow from abroad	9419	0	0	9419	-5192	0	0	-5192
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	196715	41145	4838	242698	190427	37902	5023	233352
VI. Central assistance to States and UTs ##	-48822	47458	1364 @	0	-48660	47326	1335 @	1
VII. Plan grants to States under Article 275(1)	0	1275	0	1275	0	998	0	998
VIII. Resources for the Plan	147893	89878	6202	243973	141766	86226	6358 @	234351

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Includes of Rs.614.00 crore UTs with legislature and Rs.750.00 crore UTs without legislature for the Annual Plan Estimates and for the latest estimates includes Rs. 584.76 crore for UTs ith legislature and Rs. 750 crore for UTs ith out legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.23 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2004-05

(Rs. crores)

	Annual Plan Estimates				Latest Estimates			
	Centre	States	UTs	Total	Centre	States	UTs	Total
I. Approved outlay/expenditure	163719	111455	6456	281630	150818	105502	8708	265356
II. Domestic resources								
(a) Balance from current revenue (including ARM)	-21409	-23328 *	3657 *	-41080	-32039	-24613	3358	-53294
(b) Resources of/contribution from public sector enterprises	41930	-1246	-1005	39679	38606	-1966	-1557	35083
(c) Issue of bonds/debentures by public sector enterprises	29444	12921	0	42365	27209	12060	0	39269
(d) Market loans	0	13641	0	13641	0	17161	0	17161
(e) Long & medium term borrowing	90365	0	0	90365	45943	0	0	45943
(f) Small savings	1350	46428	4625	52403	34015	51396	3858	89269
(g) Provident funds	4000	11100	0	15100	4000	10891	0	14891
(h) Term loans from financial institutions/corporations	0	15473	0	15473	0	16959	0	16959
(i) Miscellaneous capital receipts	59609	-21974	-2343	35292	73370	-31295	111	42186
(j) Opening balance & other resources	0	299	58	357	0	1519	1468	2987
Total II	205289	53314	4992	263595	191104	52112	7238	250454
III. Net inflow from abroad	16134	0	0	16134	14572	0	0	14572
IV. Budgetary deficit	0	0	0	0	0	0	0	0
V. Aggregate resources (II+III+IV)	221423	53314	4992	279729	205676	52112	7238	265026
VI. Central assistance to States and UTs ##	-57704	56240	1464 @	0	-54858	53389	1469	0
VII. Plan grants to States under Article 275(1)	0	1901	0	1901	0	330*	0	330
VIII. Resources for the Plan	163719	111455	6456	281630	150818	105502	8708	265356

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

@ Consists of Rs.659.00 crore to UTs with legislature and Rs.805.00 crore to UTs without legislature.

As per the budget provisions of the Government of India.

Note: Discrepancy of one crore is due to rounding-off.

6.24 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2005-06

(Rs. crores)

	Annual Plan Estimates				Latest Estimates		
	Centre	States	UTs	Total	Centre	States & UTs	Total
I. Approved outlay/expenditure	211254	132958	6815	351027	0	380	380
II. Domestic resources							
(a) Balance from current revenue (including ARM)	-16923	-14737	3840	-27820	-13762	3732	-10030
(b) Resources of/contribution from public sector enterprises	52060	-1375	-1185	49500	51818	-2546	49272
(c) Issue of bonds/debentures by public sector enterprises	43588	7954	0	51542	41345	6000	47345
(d) Market loans	0	16112	0	16112	0	15601	15601
(e) Long & medium term borrowing	110291	0	0	110291	108899	16033	124932
(f) Small savings	3010	57878	2024	62912	1350	73026	74376
(g) Provident funds	5000	10936	0	15936	5500	11465	16965
(h) Term loans from financial institutions/corporations	0	20745	0	20745	0	0	0
(i) Miscellaneous capital receipts	29245	-26058	13	3200	31271	-31607	-336
(j) Opening balance & other resources	0	841	290	1131	0	4731	4731
Total II	226271	72296	4982	303549	226421	96435	322856
III. Net inflow from abroad	18095	0	0	18095	15455	0	15455
IV. Budgetary deficit	0	0	0	0	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	29003	0	29003	0	27247	27247
VI. Aggregate resources (II+III+IV)	244366	101299	4982	350647	241876	123682	365558
VII. Central assistance to States and UTs	-33112	31279	1833	0	-36538	29142	-7396
VIII. Plan grants to States under Article 275(1)*	0	380 *	0	380	0	380	380
IX. Resources for the Plan	211254	132958	6815	351027	205338	152824	358162

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.25 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07

(Rs. crores)

Annual Plan Estimates			
	Centre	States & UTs	Total
I. Approved outlay/expenditure	254041	185281	439322
II. Domestic resources			
(a) Balance from current revenue (including ARM)	18961	13398	32359
(b) Resources of/contribution from public sector enterprises	66258	-2834	63424
(c) Issue of bonds/debentures by public sector enterprises	49356	7805	57161
(d) Market loans	0	17322	17322
(e) Long & medium term borrowing	113668	19747	133415
(f) Small savings	3010	62597	65607
(g) Provident funds	6000	10862	16862
(h) Term loans from financial institutions/corporations	0	0	0
(i) Miscellaneous capital receipts	20149	-24848	-4699
(j) Opening balance & other resources	0	9786	9786
Total II	277402	113835	391237
III. Net inflow from abroad	18082	0	18082
IV. Budgetary deficit	0	0	0
V. Loan Component of Central Assistance to State Plans to be raised by States	0	40362	40362
VI. Aggregate resources (II+III+IV)	295484	154197	449681
VII. Central assistance to States and UTs	-41443	31084	-10359
VIII. Plan grants to States under Article 275(1)*	0	400 *	400
IX. Resources for the Plan	254041	185281	439322

* Includes ARM committed at CMs'-Deputy Chairman level meetings to finalise the Annual Plans.

Note: Discrepancy of one crore is due to rounding-off.

6.26 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2006-07 and 2007-08

Items	2006-07 (Latest Estimates)			2007-08 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	190846	233868	424714	236973	308746	545719
2. Domestic non-debt Resources						
(a to e)	14272	43859	58131	67132	67017	134149
a. BCR	28525	24221	52746	56512	58819	115331
b. MCR (excluding deductions for repayment of loans) *	-19100	19638	538	561	8198	8759
c. Plan grants from GOI (TFC)	2532	0	2532	2519		2519
d. ARM	474		474	1974		1974
e. Adjustment of Opening balance	1841	0	1841	5566	0	5566
3. Domestic debt-Resources	111945	118510	230455	102650	126837	229487
(i) Gross Borrowings (a to e)	111945			102650		102650
a. State Provident Fund	11922	5000	16922	16589	5000	21589
b. Small Savings (net)	64153	3010	67163	38762	10510	49272
c. Market Borrowings (net)	17083	110500	127583	34379	111327	145706
d. Negotiated Loans (net)	14987		14987	12251		12251
e. Bonds/Debentures	3800		3800	668		668
(ii) Repayments	0		0	0		0
4. Own Resources (1+3)	302791		302791	339623		339623
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants) **	56130	-46220	9910	50227	-50161	66
a Normal Central Assistance	24000		24000	15600		15600
b ACA for EAPs	13019		13019	5793		5793
c Others	19110		19110	28834		28834
6. Government Resources (2+3+5)	182347	116149	298496	220008	143693	363701
7. Contribution of Public Sector Enterprises (PSEc)	8298	117719	126017	14747	165053	179800
8. Local Bodies	201		201	2218		2218
9. Net income from abroad		10361	10361		11246	11246
10. AGGREGATE PLAN RESOURCES (1+9)	190846	244229	435075	236973	319992	556965

* For the year 2006-07, MCR is taken as net.

** For the year 2006-07, Central Assistance includes loan portion also.

Source : Planning Commission

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(Rs. crore)

		End - March											
		1991	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2007R	2008QE
I.	MULTILATERAL	40,386	116,904	129,682	137,132	145,105	155,633	142,683	131,105	138,897	145,503	154,053	157,181
	A. Government Borrowing	38,429	104,218	114,531	120,321	127,886	138,023	129,727	120,073	127,782	133,800	141,746	143,961
	(i) Concessional	25,849	70,560	78,979	84,051	89,008	96,177	102,559	101,490	105,114	105,852	108,448	106,901
	a) IDA	25,221	69,392	77,725	82,721	87,753	94,848	101,122	100,065	103,671	104,457	107,019	105,459
	b) Others	628	1,168	1,254	1,330	1,255	1,329	1,437	1,425	1,443	1,395	1,429	1,442
	ii) Non-concessional	12,580	33,658	35,552	36,270	38,878	41,846	27,168	18,583	22,668	27,948	33,298	37,060
	a) IBRD	12,161	25,438	25,747	25,343	26,376	28,012	19,069	14,074	16,500	19,626	21,864	22,526
	b) Others	419	8,220	9,805	10,927	12,502	13,834	8,099	4,509	6,168	8,322	11,434	14,534
	B. Non-Government Borrowing	1,957	12,686	15,151	16,811	17,219	17,610	12,956	11,032	11,115	11,703	12,307	13,220
	(i) Concessional	0	0	0	0	0	0	0	0	0	0	0	0
	ii) Non-concessional	1,957	12,686	15,151	16,811	17,219	17,610	12,956	11,032	11,115	11,703	12,307	13,220
	a) Public Sector	303	8,765	10,716	12,183	12,386	12,729	9,255	7,916	8,000	8,510	9,315	10,307
	i) IBRD	303	5,217	6,349	6,931	7,114	7,298	4,378	4,402	4,462	4,594	4,550	4,669
	ii) Others	0	3,548	4,367	5,252	5,272	5,431	4,877	3,514	3,538	3,916	4,765	5,638
	b) Financial Institutions	1,270	2,171	2,723	3,099	3,368	3,736	3,177	2,902	2,789	2,628	2,414	2,341
	i) IBRD	872	1,011	1,057	999	1,017	1,049	525	381	252	630	655	590
	ii) Others	398	1,160	1,666	2,100	2,351	2,687	2,652	2,521	2,537	1,998	1,759	1,751
	c) Private Sector	384	1,750	1,712	1,529	1,465	1,145	524	214	326	565	578	572
	i) IBRD	330	1,321	1,312	1,173	1,148	929	298	0	0	0	0	0
	ii) Others	54	429	400	356	317	216	226	214	326	565	578	572
II.	BILATERAL	27,378	67,104	74,304	79,278	74,519	74,762	79,921	77,084	74,530	70,302	70,019	78,428
	A. Government borrowing	23,065	51,420	57,106	60,920	56,802	56,302	60,243	58,121	57,458	54,593	53,810	59,117
	(i) Concessional	23,065	50,583	56,425	59,380	55,504	55,418	59,688	57,742	57,207	54,468	53,810	59,117
	ii) Non-concessional	0	837	681	1,540	1,298	884	555	379	251	125	0	0
	B. Non-Government borrowing	4,313	15,684	17,198	18,358	17,717	18,460	19,678	18,963	17,072	15,709	16,209	19,311
	(i) Concessional	514	1,770	2,738	4,022	5,579	6,885	8,013	8,876	7,471	6,949	1,727	1,729
	a) Public Sector	0	192	526	1,488	2,962	4,278	5,152	5,759	5,653	5,285	1,241	1,220
	b) Financial Institutions	514	1,578	2,212	2,534	2,617	2,607	2,861	3,117	1,818	1,664	486	509
	c) Private Sector	0	0	0	0	0	0	0	0	0	0	0	0

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(Rs. crore)

		End - March											
		1991	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2007R	2008QE
	ii) Non-concessional	3,799	13,914	14,460	14,336	12,138	11,575	11,665	10,087	9,601	8,760	14,482	17,582
	a) Public Sector	2,957	5,360	5,197	4,752	3,715	4,822	5,116	4,851	4,353	3,628	7,420	10,031
	b) Financial Institutions	527	4,216	4,363	4,151	3,568	3,708	3,571	3,119	2,847	2,386	3,828	3,724
	c) Private Sector	315	4,338	4,900	5,433	4,855	3,045	2,978	2,117	2,401	2,746	3,234	3,827
III.	IMF	5,132	2,622	1,218	113	0	0	0	0	0	0	0	0
IV.	EXPORT CREDIT	8,374	25,783	28,812	29,564	27,625	26,110	23,750	20,553	21,976	24,175	30,740	41,051
	a) Buyers' credit	2,230	15,433	18,097	18,734	17,336	16,147	13,421	11,061	13,040	16,088	23,127	32,860
	b) Suppliers' credit	933	5,453	5,532	5,582	5,401	5,144	5,139	4,471	3,961	3,351	2,934	3,050
	c) Export credit component of												
	bilateral credit	1,390	4,399	4,905	5,165	4,828	4,819	5,190	5,021	4,975	4,736	4,679	5,141
	d) Export credit for defence purchases	3,821	498	278	83	60	0	0	0	0	0	0	0
V.	COMMERCIAL BORROWINGS	19,727	67,086	89,019	86,963	113,839	113,908	106,843	95,611	115,533	117,991	181,602	247,986
	a) Commercial bank loans #	13,200	39,419	43,892	44,015	46,169	48,683	46,929	50,346	62,896	73,508	108,045	160,507
	b) Securitized borrowings ##	5,840	23,786	41,464	39,564	64,769	62,714	57,495	41,567	48,992	41,112	68,036	81,428
	c) Loans/securitized borrowings												
	etc., with multilateral/bilateral												
	guarantee + IFC(W)	687	3,451	3,430	3,271	2,901	2,511	2,419	3,698	3,645	3,371	5,521	6,051
	d) Self-Liquidating Loans	0	430	233	113	0	0	0	0	0	0	0	0
VI.	NRI & FC(B&O) DEPOSITS												
	(Above one year maturity)^	20,030	47,050	50,048	59,120	77,273	83,712	110,022	135,618	143,267	161,834	179,788	174,623
	a) NRI deposits	19,843	47,050	50,048	59,120	77,273	83,712	110,022	135,618	143,267	161,834	179,788	174,623
	b) FC (B&O) Deposits@@	187	0	0	0	0	0	0	0	0	0	0	0
VII.	RUPEE DEBT*	25,199	23,204	20,077	19,218	17,345	14,807	13,405	11,856	10,071	9,184	8,485	8,062
	a) Defence	22,875	20,976	18,004	17,290	15,573	13,198	11,946	10,539	8,887	8,112	7,510	7,173
	b) Civilian	2,324	2,228	2,073	1,928	1,772	1,609	1,459	1,317	1,184	1,072	975	889
VIII.	TOTAL LONG TERM DEBT (I TO VII)	146,226	349,753	393,160	411,388	455,706	468,932	476,624	471,827	504,274	528,989	624,687	707,331

7.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL)

(Rs. crore)

	End - March											
	1991	1998	1999	2000	2001	2002	2003	2004	2005	2006R	2007R	2008QE
IX. SHORT-TERM DEBT	16,775	19,929	18,137	17,162	16,919	13,396	22,180	19,251	77,528	87,155	115,008	177,185
a) NRI deposits (up to one year maturity)^	7,018	8,657	8,852	5,983	4,463	4,724	9,320	1,321	0	0	0	0
b) FC(B&O) Deposits (up to one-year maturity)@@	328	0	0	0	0	0	0	0	0	0	0	0
c) Trade-Related Credits	9,429	11,272	9,285	11,179	12,456	8,672	12,860	17,930	71,173	86,531	113,276	174,582
1) 6 Months and above upto 1 year	4,453	11,272	9,285	11,179	12,456	8,672	12,860	17,930	32,922	38,788	52,188	91,501
2) Upto 6 Months	4,976	0	0	0	0	0	0	0	38,251	47,743	61,088	83,081
d) FII Investment in Govt. Treasury												
Bills and other instruments	0	0	0	0	0	0	0	0	6,355	624	1,732	2,603
X. GRAND TOTAL (VIII+IX)	163,001	369,682	411,297	428,550	472,625	482,328	498,804	491,078	581,802	616,144	739,695	884,516

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R: Revised

QE: Quick Estimates

IFC(W): International Finance Corporation (Washington).

FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

#: includes Financial Lease since 1996.

##: includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millenium Deposits (IMDs), also includes Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds.

FCCB debt has been adjusted since End-March, 1998 after netting out conversion into equity and redemptions.

^: Figures include accrued interest.

@@: The Scheme was discontinued in July, 1993.

*: Rupee denominated debt owed to Russia and payable through exports.

** : This does not include supplier's credits of up to 180 days.

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's Credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005.

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

7.2 LIABILITIES POSITION OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(Rs. crore)

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (R.E.)	2007-08 (B.E)
A. Centre (1+2)	314558	891806	1021029	1168541	1366409	1559201	1736678	1994421	2260145	2536464	2744442
1 Internal liabilities (a+b)	283033	834552	962592	1102596	1294863	1499589	1690554	1933544	2165902	2434329	2633197
a) Internal debt (i+ii)	154004	459696	714254	803698	913061	1020689	1141706	1275971	1389758	1554238	1683967
i) Market loans & bonds	139407	419329	673520	758880	863385	955649	1078997	1205235	1273117	1435416	1563482
ii) Ways & means from the RBI	14597	40367	40734	44818	49676	65040	62709	70736	116641	118822	120485
a) Treasury bills	8031	18845	18525	22220	27125	41423	40570	49092	91489	94535	96284
b) Securities issued to International Financial Institutions	6566	21522	22209	22598	22551	23617	22139	21644	25152	24287	24201
b) Other liabilities of which	129029	374856	248338	298898	381802	478900	548848	657573	776144	880091	949230
(i) Small savings @	50100	176221	29592	5462	98617	175885	232971	329759	413499	470489	533739
(ii) Provident funds @@	11670	30237	36814	41724	45894	50515	55407	60717	66262	71262	76262
2 External debt+	31525	57254	58437	65945	71546	59612	46124	60877	94243	102135	111245
B. States *	54634	200568	280364	358162	445640	544969	655432	786040	902632	1000640	1104674
1. Market loans & bonds	15712	61543	75492	86829	104086	133129	198296	237289	250639	266729	291332
2. Ways & means from the RBI	1050	4858	7328	6559	9419	2512	2052	270	-743	-673	-603
3. Provident funds etc. **	16861	63256	80523	93629	103815	113678	123003	131886	142349	153236	165632
4. Loans from banks & other institutions	2513	10789	17110	29213	40894	51198	60990	62171	68127	73817	81334
5. Special securities issued to NSSF			26416	59022	94670	146914	167726	235650	310158	368825	422503
6. Reserve funds and deposits & advances	18498	60122	73495	82910	92756	97538	103365	118774	132102	138706	144476
Total (A+B)	369192	1092374	1301393	1526703	1812049	2104170	2392110	2780461	3162777	3537104	3849116
(i) States including loans to States from Centre	128155	403363	515878	602072	700524	798921	923501	1042305	1163833	1260191	1369542
(ii) Loans to States from Central Government \$	73521	202795	235514	243910	254884	253952	268069	256265	261201	259551	264868

+ External debt balances are according to book value.

* Does not include loans from Centre..

** Figures include transactions on account of insurance & pension funds trusts and endowments, small saving etc.

\$ Includes medium-term loans of Rs. 1612 crore given by the Centre to State Governments to clear their over drafts.

@ From 1997-98 onwards includes Public Provident Funds.

@@ From 1997-98 onwards excludes Public Provident Funds.

Note: (1) Total liabilities have been revised to include 'reserve funds' and 'deposits and advances'.

(2) Data for 2005-06, 2006-07(RE) and 2007-08(BE) relate to the Budgets of 29 State Governments, (including National Capital Territory (NCT) of Delhi). Data for these years are provisional.

7.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(Rs. crore)			(per cent)	
1950-51	32.0	606.0	1.6	0.3	5.0
1955-56	113.6	609.0	23.3	3.8	20.5
1960-61	1001.4	642.0	25.1	3.9	2.5
1965-66	3152.1	810.0	86.1	10.6	2.7
1968-69	6139.0	1358.0	128.0	9.4	2.1
1973-74	6684.0	2523.0	197.0	7.8	2.9
1974-75	8093.0	3329.0	170.0	5.1	2.1
1975-76	10384.0	4036.0	184.0	4.6	1.8
1976-77	11089.0	5142.0	204.0	4.0	1.8
1977-78	11657.0	5408.0	218.0	4.0	1.9
1978-79	11768.0	5726.0	246.0	4.3	2.1
1979-80	12178.0	6418.0	268.0	4.2	2.2
1980-81	13479.0	6711.0	252.0	3.8	1.9
1981-82	15445.0	7806.0	276.0	3.5	1.8
1982-83	17577.0	8803.0	320.0	3.6	1.8
1983-84	20214.0	9771.0	369.0	3.8	1.8
1984-85	24004.0	11744.0	470.0	4.0	2.0
1985-86	26638.0	10895.0	544.0	5.0	2.0
1986-87	32315.3	12452.0	772.0	6.2	2.4
1987-88	36582.2	15674.0	981.0	6.3	2.7
1988-89	46844.9	20232.0	1244.0	6.1	2.7
1989-90	54106.5	27658.0	1618.0	5.9	3.0
1990-91	66313.5	32553.0	1863.4	5.7	2.8
1991-92	109676.8	44041.0	2762.5	6.3	2.5
1992-93	120979.0	53688.0	3578.2	6.7	3.0
1993-94	127798.4	69751.0	3749.4	5.4	2.9
1994-95	142514.4	82674.0	4034.9	4.9	2.8
1995-96	148397.8	106353.0	4414.2	4.2	3.0
1996-97	149563.7	118817.0	4223.4	3.6	2.8
1997-98	161417.6	130100.0	4110.0	3.2	2.5
1998-99	177934.5	139752.0	4364.1	3.1	2.5
1999-2000	186790.9	159561.0	4507.8	2.8	2.4
2000-01	189990.2	203571.0	4408.2	2.2	2.3
2001-02	199868.5	209018.0	9285.2	4.4	4.6
2002-03	196043.0	255137.3	4565.5	1.8	2.3
2003-04	184177.2	293366.8	3249.8	1.1	1.8
2004-05	191182.2	375340.0	2808.4	0.7	1.5
2005-06	194077.8	456418.0	3156.3	0.7	1.6
2006-07*	201208.8	571779.0	3867.7	0.7	1.9

Note: The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S.
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division.

7.4 DEBT - SWAP SCHEME FOR STATES

(Rs. crore)

		Debt swap 2002-03 from small savings	Debt swap 2002-03 out of AOMB*	Debt swap 2003-04 from small savings (April,03-March,04)	Debt swap 2003-04 out of AOMB	Amount of high cost debt relief during 2003-04	Debt swap 2004-05 from small savings (April,04-March,05)	Debt swap 2004-05 out of AOMB	Total Debt swapped till March,2005
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	333.87	827.00	1073.30	1634.25	27.52	1476.49	1948.77	7321.20
2.	Arunachal Pradesh	1.71	18.00	10.85	109.75	0.00	0.00	5.10	145.41
3.	Assam	62.16	231.00	358.89	456.60	0.00	242.99	333.43	1685.07
4.	Bihar	191.21	597.00	620.57	1218.45	0.00	910.20	920.15	4457.58
5.	Chattisgarh	61.44	149.00	202.97	293.20	0.00	106.67	358.23	1171.51
6.	Goa	21.02	45.00	142.14	120.30	0.00	0.00	77.79	406.25
7.	Gujarat	598.11	1147.00	1943.18	2173.10	0.00	1248.86	2550.02	9660.27
8.	Haryana	151.03	379.00	512.36	750.50	0.00	568.73	851.48	3213.10
9.	Himachal Pradesh	46.38	244.00	173.19	515.95	0.00	435.03	315.38	1729.93
10.	Jammu & Kashmir	0.00	177.00	196.07	388.95	0.00	320.34	228.76	1311.12
11.	Jharkhand	115.73	205.00	412.79	266.05	0.00	227.93	247.33	1474.83
12.	Karnataka	222.02	609.00	819.91	1197.35	0.00	1087.71	1706.46	5642.45
13.	Kerala	118.47	344.00	494.08	671.00	0.00	467.54	511.27	2606.36
14.	Madhya Pradesh	176.55	411.00	721.52	785.65	0.00	397.78	829.11	3321.61
15.	Maharashtra	0.00	0.00	2897.50	3627.10	0.00	1845.52	6301.16	14671.28
16.	Manipur	2.25	18.00	5.74	107.90	0.10	0.00	5.03	139.02
17.	Meghalaya	3.02	17.00	15.01	76.75	0.00	0.00	22.72	134.50
18.	Mizoram	1.73	13.00	8.03	65.70	0.00	0.00	7.81	96.27
19.	Nagaland	1.71	14.00	3.90	87.15	0.00	0.00	3.12	109.88
20.	Orissa	87.56	387.00	231.29	632.50	12.68	307.79	535.01	2193.83
21.	Punjab	274.77	717.00	1012.81	1410.60	29.79	1280.14	633.67	5358.78
22.	Rajasthan	340.54	693.00	832.42	1095.95	0.00	1156.45	1680.00	5798.36
23.	Sikkim	0.74	0.00	6.60	44.95	0.21	5.67	8.96	67.13
24.	Tamil Nadu	253.00	689.00	1135.66	1337.55	3.71	935.90	2365.80	6720.62
25.	Tripura	16.03	37.00	44.45	127.65	0.00	0.00	79.72	304.85
26.	Uttaranchal	64.83	584.00	128.18	975.20	0.00	0.00	181.92	1934.13
27.	Uttar Pradesh	572.66	1448.00	1797.54	3087.55	0.00	1585.96	2690.68	11182.39
28.	West Bengal	0.00	0.00	2142.32	3364.90	0.00	2335.38	1333.26	9175.86
	Total	3718.54	10000.00	17943.27	26622.55	74.01	16943.08	26732.14	102033.59

* Additional open market borrowings.

Note : Additionally, an amount of Rs. 1645.61 crore (Government of Chattisgarh-Rs.114.73 crore and NCT of Delhi Rs.1530.88 crore) was collected in 2003-04 under the scheme.

**7.5 STATEWISE DETAILS OF DEBTRELIEF/INTEREST RELIEF AVAILED BY THE ELIGIBLE STATES DURING 2005-06 AND 2006-07
ON ACCOUNT OF CONSOLIDATION OF CENTRAL LOANS (MINISTRY OF FINANCE) UNDER DEBT CONSOLIDATION & RELIEF
FACILITY RECOMMENDED BY TWELFTH FINANCE COMMISSION**

As on 14.7.2008

(Rs. crore)

S. No.	States	2005-06		2006-07		2007-08		Remarks
		Debt Consolidation	Debt Relief	Interest Relief	Debt Relief	Interest Relief	Debt Waiver (after adjustment)	
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	14061.62	483.23	553.02	703.08	527.23	703.08	
2.	Arunachal Pradesh	404.16		16.77	20.21	15.97	20.21	
3.	Assam	2108.20		71.99		50.01	105.41	for 2005-06
4.	Bihar	7698.69		306.16		283.93		
5.	Chattisgarh	1865.23	93.26	71.43	93.26	66.10	93.26	
6	Goa*#	404.12			20.21	17.00	20.20	
7	Gujarat	9437.33	315.89	377.64	471.87	357.48	471.87	
8	Haryana	1933.31	96.67	77.17		69.30	96.67	for 2006-07
9	Himachal Pradesh	905.79	27.20	37.11	45.29	33.96	45.29	
10	Jharkhand **							
11	Jammu & Kashmir							
12	Karnataka	7166.49	358.33	292.18	358.33	275.86	358.31	
13	Kerala	4176.69		168.40		155.90		
14	Madhya Pradesh	7261.19	363.06	287.76	363.06	273.00	363.06	
15	Maharashtra	6799.41		270.61	339.97	236.97	339.97	
16	Manipur	750.81	37.54	30.02	37.54	16.50	37.54	
17	Meghalaya #	298.06			14.90	11.91	14.90	
18	Mizoram #	258.55			12.93	10.66	12.92	
19	Nagaland	317.39		13.08	15.87	12.24	15.87	
20	Orissa	7637.97	381.90	314.42	381.90	196.70	381.90	
21	Punjab \$	3067.75	63.92	131.17	67.50	133.94	85.89	Balance of Previous Years
22	Rajasthan	6174.05	308.70	224.14	308.70	194.93	308.70	
23	Sikkim							
24	Tamil Nadu	5265.57	263.28	212.97	263.28	195.13	263.27	
25	Tripura	444.96	22.25	18.95		17.86		
26	Uttaranchal	261.58		6.63	13.08	6.35	9.40	
27	Uttar Pradesh	21278.19	1063.71	910.41	1063.91	836.29	1063.91	
28	West Bengal							
Total		109977.11	3878.94	4392.03	4594.89	3995.22	4811.63	

Source : Finance Commission Division, Ministry of Finance

(1). 26 States have enacted their Fiscal Responsibility & Budget Management Acts (FRBMA).

(2). Sikkim & West Bengal have not enacted their FRBMA.

Note: (3) Debt consolidation and figures for 2005-06 & 2006-07 have been vetted by CCA (PAO).

* Excluding loans of Rs.239.22crore pertains to ex-UT period.

consolidation done w.e.f 2006-07 as these States enacted their FRBMA during 2006-07.

\$ State's entitlement of debt waiver for 2006-07 was Rs. 153.39. The balance of Rs. 85.89 crore &

** Consolidation done w.e.f. 2007-08 as FRBMA enacted in 2007-08

7.6 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(Rs. crore)

Year	Receipts of the Central Government				Resources transferred to the States						(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)	
1	2	3	4	5	6	7	8	9	10	11	12
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.5
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.7
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.4 (40.6)
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.8
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.5
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.1
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.1
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.7
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.3 (37.2)
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.6
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.6
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.7
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.2 (36.5)
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.5 (33.1)
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.7
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.3 (45.1)
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.2
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.3
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.3
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.6
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.1
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.3
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.4
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.9
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.6
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.7
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.7
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.9
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.6
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.2
2000-01	256859	113359	6911	377129	51945	37684	20490	11691	110119	98428	26.1
2001-02	274018	82078	62923	419019	53528	42489	24528	14002	120545	106543	25.4
2002-03	307940	124918	10095	442953	56841	43167	28231	30303	128239	97936	22.1
2003-04	355212	99852	4796	459860	67366	48430	25449	61179	141245	80066	17.4
2004-05	400982	161676	63819	626477	80159	53873	24806	59737	158838	99101	15.8
2005-06	462186	83760	-64850	481096	95887	73677	5654	8799	175218	166419	34.6
2006-07	559730	138923	-13973	684680	121877	88081	5948	3668	215906	212238	31.0
(R.E.)											
2007-08	646138	190890	-1748	835280	144250	101871	4556	1595	250677	249082	29.8
(B.E.)											

- Note:** 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.
2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

7.7 PAY AND ALLOWANCES* OF CENTRAL GOVERNMENT

	1998-99 Actuals	1999-2000 Actuals	2000-01 Actuals	2001-02 Actuals	2002-03 Actuals	2003-04 Actuals	2004-05 Actuals	2005-06 Actuals	2006-07 Revised Estimates	2007-08 Budget Estimates
Strength as on March 31	3745664	3776666	3267344	3421202	3317334	3312237	3274145	3230130	3321210	3329682
	(Rs.crore)									
1 Pay	19440	19307	16996	17869	17912	17599	21549	21987	22589	23883
2 Allowances (other than Travel Expenses)	9464	12193	10592	12056	13508	14555	13605	15275	17459	20924
Total Pay & allowances (1+2)*	28904	31500	27589	29925	31420	32154	35154	37262	40048	44807
3 Travel Expenses	1191	1193	1100	1138	1194	1223	1248	1423	1509	1572
Total Pay & allowances (1+2+3)	30095	32693	28688	31063	32614	33377	36402	38685	41557	46379
4 Total Expenditure	255552	298053	325592	362310	413248	471203	498252	506123	581637	680521
	(As per cent of total expenditure)									
Total Pay & allowances (1+2)	11.3	10.6	8.5	8.3	7.6	6.8	7.1	7.4	6.9	6.6
Total Pay & allowances (1+2+3)	11.8	11.0	8.8	8.6	7.9	7.1	7.3	7.6	7.1	6.8
	(As per cent of GDP)									
Total Pay & allowances (1+2)	1.7	1.6	1.3	1.3	1.3	1.2	1.1	1.0	1.0	1.0
Total Pay & allowances (1+2+3)	1.7	1.7	1.4	1.4	1.3	1.2	1.2	1.1	1.0	1.0
5 Pay and Allowances **										
(a) Pay & allowances as % of total expenditure	11.8	11.0	8.8	8.6	7.9	7.1	7.3	7.6	7.1	6.8
(b) Pay & allowances as % of revenue expenditure	13.9	13.1	10.3	10.3	9.6	9.2	9.5	8.8	8.1	8.3
(c) Pay & allowances % of tax revenue(net to Centre)	28.8	25.5	21.0	23.3	20.6	17.9	16.2	14.3	11.8	11.5
(d) Pay & allowances as % of revenue receipts (net to Centre)	20.1	18.0	14.9	15.4	14.1	12.7	11.9	11.1	9.6	9.5

* Does not include Defence personnel.

** Pay and allowances includes travel expenses.

Source: Budget documents.

7.8 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(Rs. crore)

		1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (R.E.)	2007-08 (B.E)
1	Food subsidy	2450	8700	9200	12010	17494	24176	25181	25798	23077	24204	25696
2	Sugar subsidy	-	400	235	50	5	-	-	-	-	-	-
3	Fertiliser subsidy	4400	7806	8744	9492	8092	7790	8521	10737	11774	14104	14104
	(a) Imported fertilisers	750	333	74	12	48	-	-	494	1121	2704	2704
	(b) Indigenous fertilisers	3650	7473	8670	9480	8044	7790	8521	10243	10653	11400	11400
4	Export promotion & market development	2742	574	520	621	616	628	764	741	887	746	749
5	Subsidy to Railways	283	602	685	812	896	1046	1328	954	986	1521	1597
6	Subsidy to new industrial units in backward areas	178	114	118	124	142	191	106	166	136	41	36
7	Subsidy to Calcutta Port Trust for river dredging	35	238	233	304	316	200	261	262	250	382	412
8	Subsidy to GIC for Central Crop Insurance Fund	70	110	208	289	314	-	-	-	-	-	-
9	Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	14	5	18	20	25	15	15	101	117	173
10	Subsidy to SCI for shipping	13	20	17	19	18	16	1	-	-	-	-
11	Subsidy for tea and coffee plantations	-	17	18	10	30	64	26	104	40	130	99
12	Subsidy to manufacturers/agencies for concessional sale of decontrolled fertilizers	-	3790	4500	4319	4504	3225	3326	5142	6596	8348	8347
13	Subsidy to Power Finance Corporation Ltd.	-	-	-	295	345	260	192	250	300	450	-
14	Petroleum subsidy	-	-	-	-	-	5225	6292	2956	2683	2785	2840
15	Subsidy to Jute Corporation of India	8	-	-	-	-	30	30	30	30	28	30
16	Subsidy on marine products to Export Development Authority	-	8	12	20	30	40	41	44	54	58	80
17	Subsidy on agricultural products to Export Development Authority	-	22	22	33	30	22	30	30	43	61	63
18	Interest subsidy	387	1452	1371	111	210	750	170	564	2176	2805	2048
19	Subsidy to D.R.D.A for development of women and children in rural areas	-	-	-	-	-	-	-	-	-	-	-
20	Subsidy for operation of Haj Charters	-	112	112	137	155	178	200	225	280	378	374
21	Subsidy to rural artisan for supply of tool kits	-	-	-	-	-	-	-	-	-	-	-
22	Subsidy Component for Indira Awaas Yojana/Samagra Awas yojana	-	-	61	-	-	-	-	-	-	-	-
23	Subsidy to D.R.D.A and others for Swarnjayanti Gram Swarozgar Yojana*	-	1194	933	-	-	-	-	-	-	-	-
24	Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke	-	-	48	64	74	61	64	100	66	-	-
25	Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucre in coalfield areas	-	-	32	56	40	25	50	-	-	-	-
26	Subsidy to NAFED for MIS/PSS	-	-	-	-	-	-	-	120	260	260	260
28	Subsidy to Rural Electrification	-	-	-	-	-	-	-	200	1100	3000	3983
29	Others	148	316	718	391	228	148	1139	959	779	763	2242
	TOTAL	10728	25489	27792	29175	33559	44100	47737	49397	51618	60181	63133
	Total as per cent of GDP	1.88	1.46	1.42	1.39	1.47	1.80	1.73	1.57	1.44	1.45	1.34

7.9 INTEREST RATES ON SMALL SAVINGS SCHEMES

With effect from														
100	POSB *	1.1.71 4.00	1.4.74 5.00	1.10.79 5.50			2.9.93 5.50	1.1.99 4.50	15.1.2000 4.50	1.3.2001 3.50	1.3.2002 3.50	1.3.2003 3.50		
	POTD @@	10.5.85 9.50	1.4.87 9.50	1.4.91 9.50	1.10.91 10.00	16.12.91 12.00	2.9.93 10.50	9.00	8.00	7.50	7.25	6.25		
	1 year	10.00	10.00	10.00	11.00	12.00	11.00	10.00	9.00	8.00	7.50	6.50		
	2 year	10.50	10.50	11.00	13.00	13.00	12.00	11.00	10.00	9.00	8.25	7.25		
	3 year	11.50	11.00	11.50	13.50	13.50	12.50	11.50	10.50	9.00	8.50	7.50		
	5 year													
	PORD **	1.10.79 10.50	1.3.83 11.50	1.4.87 11.00	1.4.91 11.50	1.10.91 13.50	2.9.93 12.50	5 yrs scheme /maturity value of a Rs 10 denomination (In Rupees)						
								2.9.93 833.40	1.1.99 811.15	15.1.2000 789.60	1.3.2001 758.53	1.3.2002 748.49	1.3.2003 728.90	
	NSS 1992	1.4.92 11.00					2.9.93 11.00	6 years scheme						
	MIA @	15.8.87 12.00	24.4.92 14.00	1.6.93 14.00			2.9.93 13.00	2.9.93 13.00	1.1.99 12.00	15.1.2000 11.00	1.3.2001 9.50	1.3.2002 9.00	1.3.2003 8.00	
100	NSC VIII #	Prior to 2.9.93 12.00					2.9.93 12.00	6 yrs scheme /maturity value for a cft. of Rs 100 denomination (In Rupees)						
								2.9.93 201.80	1.1.99 195.60	15.1.2000 190.12	1.3.2001 174.52	1.3.2002 169.59	1.3.2003 160.10	
	KVP	1.4.88 13.43	2.4.92 14.87				2.9.93 13.43	2.9.93 Amt. double in 5.1/2 year	1.1.99 Amt. double in 6 year	15.1.2000 Amt. double in 6.1/2 year	1.3.2001 Amt. double in 7.1/4 year	1.3.2002 Amt. double in 7.2/3 year	1.3.2003 Amt. double 8 year & 7 months	
	IVP	19.11.86 14.87	1.4.87 13.43	1.3.88 14.87			2.9.93 13.43							
	PPF +	1980-81 8.00	1981-82 8.50	1983-84 9.00	1984-85 9.50	1985-86 10.00	1986-87 12.00	2.9.93 12.00	1.1.99 12.00	15.1.2000 11.00	1.3.2001 9.50	1.3.2002 9.00	1.3.2003 8.00	
	DSRE ## ###	Prior to 15.3.93 9.00			15.3.93 10.00		2.9.93 10.00	2.9.93 10.00	1.1.99 9.00	15.1.2000 9.00	1.3.2001 8.50	1.3.2002 8.00	1.3.2003 7.00	
	SCSS \$												2.8.2004 9.00	
	*	=	Simple (individual account)						**	=	Compounded quarterly			
	@	=	Payable monthly plus bonus at 10% of deposits at the end of six years. Bonus has been with drawn on deposits in accounts opened on or after 13th Feburary, 2006.						@@	=	Compounded quartely and payable annually			
	#	=	Compounded half yearly						##	=	Payable half yearly			
###	=	The schemes have been withdrawn with effect from close of business on July 9, 2004						\$	=	Payable quartely				
Note	=	POSB = Post Office Savings Bank POTD = Post Office Time Deposit PORD = Post Office Recurring Deposit MIA = Monthly Income Account NSC = National Saving Certificate SCSS = Senior Citizens Savings Schemes						+	=	Calculated on monthly balances				
								IVP	=	Indira Vikas Patra				
								KVP	=	Kisan Vikas Patra				
								PPF	=	Public Provident Fund Scheme				
								DSRE	=	Deposit Scheme for Retiring Employees				
								NSS	=	National Saving Scheme				

**7.10 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From															
	1st June 1990	1st June 1994	1st June 1995	1st June 1996	1st June 1997	1st June 1998	1st June 1999	1st June 2000	1st June 2001	1st June 2002	1st June 2003	1st April 2004	1st April 2005	1st April 2006	1st April 2007	
1 State Governments:																
(a) Ways & Means Advances (Recoverable with in the year).	6.00	7.50	8.50	8.50	8.50	9.00	9.00	9.00	8.50	8.00	7.00	7.00	7.00	7.50	7.00	
(b) Loans out of net collections of small savings	13.00	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-	
(c) Other loans.	10.25	12.00	13.00	13.00	13.00	12.50	12.50	12.50	12.00	11.50	10.50	9.00	9.00	9.00	9.00	
2 Union Territory Governments (with Legislature)																
(a) Loan upto one year	6.00	7.50	8.50	8.50	8.50	9.00	9.00	9.00	8.50	8.00	7.00	7.00	7.00	7.50	8.25	
(b) Loans out of net collections of small savings	-	14.50	14.50	14.50	14.50	14.50	-	-	-	-	-	-	-	-	-	
(c) Other loans.	10.25	12.00	13.00	13.00	13.00	12.50	12.50	12.50	12.00	11.50	10.50	9.00	9.00	9.00	9.00	
3 Industrial and commercial un- dertakings in the public sector and cooperatives having equity capital exceding Rs.1 crore																
(a) Investment loans	15.00	16.00	16.00	16.00	15.00	14.50	14.50	14.50	14.00	13.50	12.50	12.50	11.50	11.50	11.50	
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	18.50	18.50	18.50	18.50	18.50	18.50	18.00	17.50	15.50	15.50	14.50	14.50	14.50	
(c) Loans for implementation of VRS in sick PSUs	-	-	-	-	-	-	-	-	-	-	-	13.50	12.50	12.50	12.50	
4 Financial Institutions in the Public Sector, port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Inviduals etc.																
(a) Rural Electrification Corporation																
(i) For Minimum Need Programme (MNP)	10.25	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	
(ii) Others	10.25	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.50	11.00	10.00	10.00	10.00	10.00	10.00	
(c) National Highways Authority of India	-	-	-	-	-	-	-	-	-	-	10.00	10.00	10.00	10.00	10.00	
(d) Others	11.00	13.00	14.00	14.00	14.00	13.50	13.50	13.50	13.00	12.50	11.50	11.50	11.50	11.50	11.50	

7.11 SMALL SAVINGS COLLECTIONS IN STATES AND UTS
(IN POST OFFICES)

(In crores of Rs.)

Sl. No.	State/UT	Total Progressive Collection 2003-04		Total Progressive Collection 2004-05		Total Progressive Collection 2005-06		Total Progressive Collection 2006-07		Total Progressive Collection 2007-08 (Provisional)	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	Andhra Pradesh	7246.24	3412.59	9345.23	4941.38	10493.36	4238.96	9902	2276.98	9142.17	-501.29
2	Bihar	4991.91	1867.02	5093.15	2257.40	6078.7	2250.8	5661.31	1675.27	5108.89	654.3
3	Jharkhand	2418.59	1307.32	2639.58	1595.15	3058.23	1511.82	2604.34	1003.56	1879.56	-38.07
4	Base	1054.14	857.09	665.22	504.80	289.41	-65.18	264.11	-482.15	297.58	-394.47
5	Delhi	6014.23	3743	8837.84	5644.44	7601.46	3589.15	6193.33	1439.69	4316.48	-1219.32
6	Jammu & Kashmir	1231.35	477.23	1264.14	524.83	1593.8	550.6	1529.61	319.5	1339.18	-71.4
7	Karnataka	5529.53	2286.97	7730.57	4047.35	8280.19	3468.11	6807.27	1020.16	5088.88	-653.52
8	Madhya Pradesh	4104.65	1935.08	5009.3	2693.29	5599.41	2231.16	3900.12	466.15	3915.27	-543.34
9	Chhatisgarh	1308.87	630.98	1589.06	872.21	1746.55	763.21	3768.08	2634.3	1334.62	-55.08
10	Orissa	2359.40	1033.03	2564.36	1266.22	3022.6	1195.49	2752.46	705.36	2392.00	77.89
11	Rajasthan	7098.44	3554.83	9326.59	4971.61	8100.32	2394.18	7348.94	609.48	6560.89	-1792.48
12	Uttar Pradesh	14165.07	5424.76	14444.13	6393.06	17283.2	6240.66	15997.73	3966.36	14265.20	286.31
13	Uttarakhand	1797.3	808.73	1958.92	1009.71	2299.7	704.63	2184.27	522.55	2041.32	138.52
14	Haryana	4211.49	1665.8	4689.03	1977.04	5077.63	1291.13	4841.5	708.68	4277.13	-512.44
15	Tamil Nadu	7419.16	3664.17	10709.94	5911.90	11749.13	5032.05	10158.54	2637.25	7791.11	-965.98
16	Puducherry	220.09	168.38	221.2	153.96	229.98	136.62	157.19	34.98	127.80	-20.01
17	Maharashtra	14922.26	7468.16	21118.21	12760.19	20127.92	8766.93	16034.39	3451.41	12436.13	-1752.18
18	Goa	445.97	270.51	587.03	382.30	684.03	438.81	552.43	305.56	329.05	0.2
19	Gujarat	12733.88	6191.61	15161.55	8201.39	16663.39	6720.12	13864.23	2815.73	11275.94	-1753.97
20	Daman	10.43	3.73	17.51	10.26	18.15	6.26	16.75	2.97	13.40	-4.29
21	Diu	9.30	4.54	16.18	10.36	20.66	7.98	390.68	107.82	400.50	-142.03
22	Kerala	4274.08	1963.88	5837.29	2901.51	5948.39	2282.27	4784.07	986.59	4030.24	-613.99
23	Lakshdeep	1.05	0.41	1.39	0.71	1.3	0.11	2.02	0.92	1.82	-0.77
24	Puducherry(mahe)	6.28	3.95	6.07	3.51	6.44	3.11	2.69	0.22	2.02	-1.43
25	Punjab	7305.07	2895.09	8325.45	3223.69	9434.2	2692.8	9146.93	1515.98	7864.95	-847.71
26	Chandigarh	271.78	35.47	436.78	143.39	444.49	42.78	398.81	-59.46	386.64	-179.87
27	Himachal Pradesh	1666.00	601.3	1912.08	777.21	2424.91	731.02	2399.8	543.66	2181.39	42.58
28	W.Bengal	17514.9	8535.34	18099.37	9761.69	21812.58	9804.14	19389.66	5946.39	15582.01	264.26
29	Sikkim	70.00	35.95	52.56	18.01	69.4	17.95	60.99	-3.13	48.14	-16.94
30	A.N.Islands	27.66	15.54	26.76	11.32	33.21	15.57	31.8	13.54	22.78	3.39
31	Assam	2256.34	778.29	2438.69	889.00	2147.42	175.93	1876.05	-468.93	1516.13	-555.93
32	Manipur	65.90	21.38	76.4	33.70	96.27	25.78	90.9	11.65	63.07	-26.61
33	Meghalaya	138.27	43.85	139.25	64.68	169.47	37.6	166.01	14.42	147.43	4.78
34	Tripura	387.75	169.85	370.19	175.56	470.63	187.73	435.18	111.3	368.72	-19.09
35	Mizoram	70.76	28.31	82.01	33.29	95	19.29	84.34	-5.66	72.89	-20.03
36	Nagaland	36.11	18.27	49.99	22.22	46.03	7.92	31.95	-8.01		
37	Arunachal Pradesh	54.38	22.26	66.03	36.90	86.99	38.89	88.61	25.46	88.74	25.77
	Total	133442.30	61944.07	160895.17	84221.29	173308.51	67570.68	153933.17	34862.49	126741.99	-11212.25

7.12 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)
At the end of the year:

	1990-91	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)	
1	2	3	4	5	6	7	8	9	10	11	12	
				(Rs. crore)								
1. Capital outlay	122016	282939	313118	337930	369502	400094	433723	487160	543047	607722	681233	
(a) General services	31023	91255	104149	117811	135633	151981	170757	204830	239862	277284	325881	
(b) Social services	3749	8193	9342	10211	6888	7844	8950	9777	10559	11618	13469	
(c) Economic services	87244	183491	199627	209908	226981	240269	254016	272553	292626	318074	340147	
(d) Disbursement of UT's	-	-	-	-	-	-	-	-	-	746	1736	
2. Loans advanced by the Central Government	114724	254119	294587	338651	391091	440674	469835	532051	622337	683683	736171	
(a) States and Union Territory Governments	74111	202920	214592	223390	233916	231843	196123	161168	158024	160303	163266	
(b) Foreign Governments	2103	839	992	1251	1486	2199	2692	3136	3413	3502	3623	
(c) Investment in Special securities of States under NSSF	-	-	26937	60202	95220	147481	215123	301536	391302	449892	496882	
(d) Public Sector Enterprises	37877	49121	50406	51716	58063	56641	53445	63869	67459	67977	70561	
(e) Government Servants	633	1239	1660	2092	2406	2510	2452	2342	2139	2009	1839	
3. Cash balances under MSS	-	-	-	-	-	-	-	64211	29062	70000	80000	
A. Total Assets (1+2+3)	236740	537058	607705	676581	760593	840768	903558	1083422	1194446	1361405	1497404	
					(As per cent of GDP at current prices)							
1. Capital outlay	21.4	16.2	16.0	16.1	16.2	16.3	15.7	15.5	15.2	14.7	14.5	
(a) General services	5.4	5.2	5.3	5.6	6.0	6.2	6.2	6.5	6.7	6.7	6.9	
(b) Social services	0.7	0.5	0.5	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	
(c) Economic services	15.3	10.5	10.2	10.0	10.0	9.8	9.2	8.7	8.2	7.7	7.2	
(d) Disbursement of UT's	-	-	-	-	-	-	-	-	0.0	0.0	0.0	
2. Loans advanced by the Central Government	20.1	14.5	15.1	16.1	17.2	18.0	17.1	16.9	17.4	16.5	15.6	
(a) States and Union Territory Governments	13.0	11.6	11.0	10.6	10.3	9.4	7.1	5.1	4.4	3.9	3.5	
(b) Foreign Governments	0.4	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
(c) Investment in Special securities of States under NSSF	-	-	1.4	2.9	4.2	6.0	7.8	9.6	10.9	10.9	10.5	
(d) Public Sector Enterprises	6.6	2.8	2.6	2.5	2.5	2.3	1.9	2.0	1.9	1.6	1.5	
(e) Government Servants	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	
3. Cash balances under MSS	-	-	-	-	-	-	-	2.0	0.8	1.7	1.7	
4. Total Assets (1+2+3)	41.6	30.7	31.1	32.2	33.4	34.3	32.8	34.4	33.4	32.8	31.8	
					(Per cent of total)							
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
(a) General services	25.43	32.25	33.26	34.86	36.71	37.99	39.37	42.05	44.17	45.63	47.84	
(b) Social services	3.07	2.90	2.98	3.02	1.86	1.96	2.06	2.01	1.94	1.91	1.98	
(c) Economic services	71.50	64.85	63.75	62.12	61.43	60.05	58.57	55.95	53.89	52.34	49.93	
(d) Disbursement of UT's	-	-	-	-	-	-	-	-	-	0.27	0.53	
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
(a) States and Union Territory Governments	64.60	79.85	72.85	65.96	59.81	52.61	41.74	30.29	25.39	23.45	22.18	
(b) Foreign Governments	1.83	0.33	0.34	0.37	0.38	0.50	0.57	0.59	0.55	0.51	0.49	
(c) Investment in Special securities of States under NSSF	0.00	0.00	9.14	17.78	24.35	33.47	45.79	56.67	62.88	65.80	67.50	
(d) Public Sector Enterprises	33.02	19.33	17.11	15.27	14.85	12.85	11.38	12.00	10.84	9.94	9.58	
(e) Government Servants	0.55	0.49	0.56	0.62	0.62	0.57	0.52	0.44	0.34	0.29	0.25	
3. Cash balances under MSS	-	-	-	-	-	-	-	12.07	4.67	10.24	10.87	

8.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(Rs. crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	115	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	728
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	214	2804
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1991-92					
Central Government	7840	1079	8919	339	7501
State Governments	3364	-	3364	-	3364
Total	11204	1079	12284	339	10865
1992-93					
Central Government	4675	145	4820	1005	3670
State Governments	3707	98	3805	236	3471
Total	8382	243	8625	1241	7141
1993-94					
Central Government					
(a) Normal Market borrowing	4848	-	4848	1148	3700
(b) Other medium & long term borrowing	23841	-	23841	-	23841
(c) 182/364 day treasury bills	20323	-	20323	20714	-391
State Governments	4145	-	4145	507	3638
Total	53157	-	53157	22369	30788
1994-95					
Central Government					
(a) Normal Market borrowing	4654	-	4654	954	3700
(b) Other medium & long term borrowing	16597	-	16597	-	16597
(c) 182/364 day treasury bills	16857	-	16857	17080	-223
State Governments	5123	-	5123	-	5123
Total	43231	-	43231	18034	25197
1995-96					
Central Government					
(a) Normal Market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
1996-97					
Central Government					
(a) Normal market borrowing	5000	-	5000	975	4025
(b) Other medium & long term borrowing	22911	-	22911	6946	15965
(c) 182/364 day treasury bills	8241	-	8241	1875	6366
State Governments	6536	-	6536	0	6536
Total	42688	-	42688	9796	32892
1997-98					
Central Government					
(a) Normal market borrowing	3000	-	3000	1998	1002
(b) Other medium & long term borrowing	40390	-	40390	8904	31486
(c) 182/364 day treasury bills	16247	-	16247	8241	8006
State Governments	7749	-	7749	557	7192
Total	67386	-	67386	19700	47686

TABLE 8.1 (CONTD).

(Rs. crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1998-99					
Central Government	93953		93953	31050	62903
(a) Dated Securities	83753	-	83753	14803	68950
(b) 364 days treasury bills	10200		10200	16247	-6047
State Governments	12114	-	12114	1414	10700
Total	106067	-	106067	32464	73603
1999-2000					
Central Government	99630		99630	26553	73077
(a) Dated Securities	86630	-	86630	16353	70277
(b) 364 days treasury bills	13000		13000	10200	2800
State Governments	13706	-	13706	1301	12405
Total	113336	-	113336	27854	85482
2000-01					
Central Government	115183		115183	41396	73787
(a) Dated Securities	100183	-	100183	28396	71787
(b) 364 days treasury bills	15000		15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801		133801	41499	92302
(a) Dated Securities	114213	-	114213	26499	87714
(b) 364 days treasury bills	19588		19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a) Dated Securities	125000	-	125000	27420	97580
(b) 364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04					
Central Government	147636	-	147636	58820	88816
(a) Dated Securities	121500	-	121500	32694	88806
(b) 364 days treasury bills	26136	-	26136	26126	10
State Governments	50521 *	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05					
Central Government	106501	-	106501	60452	46049
(a) Dated Securities	80350	-	80350	34316	46034
(b) 364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a) Dated Securities	131000	-	131000	35630	95370
(b) 364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692
2006-07					
Central Government	179373	-	179373	68103	111270
(a) Dated Securities	146000	-	146000	39084	106916
(b) 364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544
2007-08#					
Central Government	96628	-	96628	40581	56047
(a) Dated Securities	83000	-	83000	27768	55232
(b) 364 days treasury bills	13628	-	13628	12813	815
State Governments	8542	-	8542	9186	-644
Total	105170	-	105170	49767	55403

* Includes additional borrowings of Rs.29000 crore in 2003-04 and Rs.16943 crore Rs. in 2004-05 for debt swep scheme.

Up to August 10, 2007.

9.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
1960-61	11.6	14.4	6.4	9.4
1961-62	11.7	13.6	6.2	8.2
1962-63	12.7	14.9	7.1	9.5
1963-64	12.3	14.2	6.8	8.9
1964-65	11.9	14.2	6.7	9.1
1965-66	14.0	16.2	8.5	10.8
1966-67	14.0	16.9	8.2	11.3
1967-68	11.9	14.2	6.2	8.6
1968-69	12.2	13.2	6.3	7.5
1969-70	14.3	14.8	8.5	9.2
1970-71	14.6	15.4	8.6	9.5
1971-72	15.1	16.0	8.9	10.0
1972-73	14.6	15.1	8.3	8.9
1973-74	16.8	17.4	10.9	11.5
1974-75	16.0	16.8	9.5	10.4
1975-76	17.2	17.1	10.3	10.1
1976-77	19.4	17.9	12.7	11.1
1977-78	19.8	18.4	13.4	11.9
1978-79	21.5	21.6	14.9	15.0
1979-80	20.1	20.6	12.6	13.1
1980-81	18.9	20.3	11.3	12.9
1981-82	18.6	20.1	10.8	12.5
1982-83	18.3	19.6	10.0	11.5
1983-84	17.6	18.7	9.5	10.8
1984-85	18.8	20.1	10.6	12.0
1985-86	19.5	21.7	10.9	13.4
1986-87	18.9	21.0	10.2	12.4
1987-88	20.6	22.5	12.2	14.3
1988-89	20.9	23.8	12.6	15.8
1989-90	22.0	24.5	13.7	16.5
1990-91	23.1	26.3	15.1	18.7
1991-92	22.0	22.6	13.5	14.1
1992-93	21.8	23.6	13.1	15.2
1993-94	22.5	23.1	14.2	14.8
1994-95	24.8	26.0	16.8	18.1
1995-96	25.1	26.9	16.9	18.8
1996-97	23.2	24.5	14.7	16.1
1997-98	23.1	24.6	14.6	16.2
1998-99	21.5	22.6	13.1	14.3
1999-2000	24.8	25.9	16.9	18.2
2000-01	23.7	24.3	15.3	16.0
2001-02	23.5	22.9	14.8	14.1
2002-03	26.4	25.2	17.9	16.6
2003-04	29.7	28.0	21.6	19.8
2004-05	31.1	31.5	22.9	23.4
2005-06*	32.4	33.8	24.4	25.9

* Quick estimates.

Source: CSO

Note: All ratios are based on the new series of GDP.

9.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(Rs. crore)

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07*
1 Household sector	350994	384773	422790	477021	564982	597315	718736	816887
1.1 Financial assets	206602	215219	247476	253255	313260	318264	420841	467985
1.2 Physical assets	144392	169554	175314	223766	251722	279051	297895	348902
2 Private corporate sector	41036	26750	14351	26034	43302	114037	157646	187654
2.1 Non-Govt. corporate sector	33614	23989	9157	19918	36342	105810	147913	177339
2.2 Co-operative banks & societies	7422	2761	5194	6116	6960	8227	9733	10315
3 Public sector	-89195	-114308	-130553	-105562	-67237	-39851	-27838	2415
3.1 Administrative departments	-109555	-130090	-159684	-152199	-125482	-109984	-99869	-86425
3.2 Non-departmental enterprises	20360	15782	29131	46637	58245	70133	72031	88840
TOTAL	302835	297215	306588	397493	541047	671501	848544	1006956

* Quick Estimates

Source : CSO.

Note: All figures are based on 1999-2000 series at current prices.

9.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(Rs. crore)

	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07*
A. Total gross fixed domestic capital formation	471935	492542	552366	598199	711588	935728	1150552	1396210
1. Public sector	129286	135699	147709	154213	177736	201912	251507	308603
2. Private sector	342649	356843	404657	443986	533852	733816	899045	1087607
B. Change in Stocks	37583	15467	-1325	21291	25884	60215	86248	96103
1. Public sector	15324	8939	8828	-4814	-3157	15050	20495	13150
2. Private sector	22259	6528	-10153	26105	29041	45165	65753	82953
C. Total gross domestic capital formation (A+B)	509518	508009	551041	619490	737472	995943	1236800	1492313
1. Public sector	144610	144638	156537	149399	174579	216962	272002	321753
2. Private sector	364908	363371	394504	470091	562893	778981	964798	1170560
D. Less consumption of fixed capital	181421	201818	228297	250477	279980	328923	378804	434467
1. Public sector	73701	77426	84367	89626	96758	108802	120101	130944
2. Private sector	107720	124392	143930	160851	183222	220121	258703	303523
E. Total net domestic capital formation	328097	306191	322744	369013	457492	667020	857996	1057846
1. Public sector	70909	67212	72170	59773	77821	108160	151901	190809
2. Private sector	257188	238979	250574	309240	379671	558860	706095	867037
F. Errors & omissions	-3274	3779	-30386	-5	38175	17818	35153	-4527
G. Total net domestic capital formation adjusted for errors & omissions	324823	309970	292358	369008	495667	684838	893149	1053319
H. Total gross domestic capital formation adjusted for errors & omissions	506244	511788	520655	619485	775647	1013761	1271953	1487786

* Quick Estimates

Source: CSO

Note: 1. All figures are based on new series at current prices.

2. Private Sector includes household sector.

10.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(Rs. crore)

		1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	116996	131123	142598	152066	173275	188855	210772	240261
2.	Arunachal Pradesh	1504	1686	1986	1954	2237	2590	2767	NA
3.	Assam	32011	33760	35094	39394	42927	47831	51913	58273
4.	Bihar	45917	52363	52298	59278	60235	66202	71006	84426
5.	Delhi	50685	56286	61344	65923	74439	84992	97842	NA
6	Jharkhand	29929	27505	29922	32910	36501	50143	55513	61531
7	Goa	5570	5931	6158	7008	8050	10039	10951	NA
8	Gujarat	92541	92274	101790	118130	142534	158531	186642	NA
9	Haryana	47123	53310	60031	66340	75527	85488	97161	115579
10	Himachal Pradesh	12467	13852	15215	16751	18127	20262	22390	24798
11	Jammu & Kashmir	13533	14328	15456	17400	18992	20724	NA	NA
12	Karnataka	85879	91895	95569	104366	114228	131943	151741	NA
13	Kerala	60643	63134	67285	75090	83888	92152	102508	113475
14	Madhya Pradesh	72655	71011	77522	76661	90871	93690	100867	111225
15	Chattisgarh	24110	22740	26005	28131	35094	40292	45743	NA
16	Maharashtra	220304	221109	239432	265290	300576	338254	386241	NA
17	Manipur	2954	2814	3014	3142	3564	4541	5120	5779
18	Meghalaya	3269	3695	4220	4440	4969	5319	5757	6225
19	Mizoram	1410	1567	1752	1933	2083	2181	2385	2628
20	Nagaland	2556	3286	3874	4382	4699	4980	NA	NA
21	Orissa	38200	38279	41065	44208	54047	62497	68295	79430
22	Punjab	61094	67739	71274	73513	79640	86250	97386	109459
23	Rajasthan	74174	72766	80880	76605	98236	100196	106982	122829
24	Sikkim	765	855	956	1078	1209	1356	1527	1730
25	Tamil Nadu	119367	130129	131281	138145	153997	174804	194528	214187
26	Tripura	4496	5114	5889	6223	6990	7648	8375	NA
27	Uttar Pradesh	156331	161290	168112	182376	199881	214506	242181	272158
28	Uttarakhand	11317	13045	14075	16408	18193	19915	22520	25942
29	West Bengal	124808	131903	143905	153580	172551	188963	213998	NA
30	Puducherry	2929	3501	3855	4507	4965	4679	5147	5698

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.2 NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (1993-94)

(Rs. crore)

State/Union Territory		1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	116966	126402	132108	135881	149067	157975	141462	185462
2.	Arunachal Pradesh	1504	1628	1889	1807	1998	2241	2330	NA
3.	Assam	32011	32821	33668	35708	37905	39777	42150	45143
4.	Bihar	45917	53504	50393	56765	53654	60032	59597	69621
5.	Delhi	50685	54088	56720	59739	64286	71223	78007	NA
6	Jharkhand	29929	26548	28253	29320	31434	41114	43644	47024
7	Goa	5570	5287	5492	5826	6225	6891	7421	NA
8	Gujarat	92541	86431	93455	101603	118525	127828	145036	NA
9	Haryana	47123	50891	54863	58135	63441	69260	75722	84327
10	Himachal Pradesh	12467	13262	13938	14617	15596	16953	17990	19157
11	Jammu & Kashmir	13533	13917	14185	14907	15673	16519	NA	NA
12	Karnataka	85879	91414	93593	98130	101137	112395	121107	NA
13	Kerala	60643	62523	65594	70211	74739	80091	85759	92120
14	Madhya Pradesh	72655	66750	71525	67795	75400	78101	81006	84380
15	Chattisgarh	24104	22846	25569	25330	30109	32804	37149	NA
16	Maharashtra	220304	213020	221527	237884	255095	277339	302952	NA
17	Manipur	2954	2765	2937	2921	3240	4070	4522	5042
18	Meghalaya	3269	3488	3749	3829	4090	4318	4492	4713
19	Mizoram	1410	1463	1555	1705	1760	1839	1965	2110
20	Nagaland	2556	3061	3380	3677	4053	4304	NA	NA
21	Orissa	38200	37395	39678	39658	45319	51086	54167	59241
22	Punjab	61094	63182	64000	65360	68842	72446	76491	81376
23	Rajasthan	74174	71764	79936	70333	92712	89500	90625	97073
24	Sikkim	765	814	881	947	1022	1102	1191	1289
25	Tamil Nadu	119367	125917	123546	124306	132058	147093	157842	169462
26	Tripura	4496	4778	5433	5796	6136	6639	7197	NA
27	Uttar Pradesh	156331	159668	162577	167761	176348	182870	192876	207368
28	Uttarakhand	11317	12716	13319	14507	15678	16928	18621	20532
29	West Bengal	124808	129216	138636	143494	151200	160875	173800	NA
30	Puducherry	2929	3326	3569	3930	4125	3633	3864	4164

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

		(Rupees)							
		1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	15507	17243	18630	19568	22041	23755	26226	29582
2.	Arunachal Pradesh	14107	15538	17893	17434	19707	22542	23788	NA
3.	Assam	12282	12803	13059	14421	15487	17013	18211	20166
4.	Bihar	5766	6396	6197	6928	6913	7467	7875	9214
5.	Delhi	38682	41436	43587	45483	49825	55215	61676	NA
6	Jharkhand	11435	10294	10972	11865	12941	17493	19066	20811
7	Goa	42296	43735	44110	48839	54577	66135	70112	NA
8	Gujarat	18864	18392	19823	22683	26922	29468	34157	NA
9	Haryana	23121	25484	27964	30380	33910	37648	41988	49038
10	Himachal Pradesh	20806	22795	24608	26627	28333	31139	33806	36782
11	Jammu & Kashmir	13745	14301	15031	16452	17528	18630	NA	NA
12	Karnataka	16603	17496	17923	19338	20900	23848	27101	NA
13	Kerala	19294	19917	21047	23207	25645	27864	30668	33609
14	Madhya Pradesh	12384	11862	12697	12303	14306	14476	15304	16578
15	Chattisgarh	11761	10985	12443	13145	16098	18068	20151	NA
16	Maharashtra	23340	22992	24450	26697	29770	32979	37081	NA
17	Manipur	13260	12369	12970	13250	14728	18386	20326	22495
18	Meghalaya	14611	16100	17936	18756	20729	21915	23420	25141
19	Mizoram	16443	17826	19430	20896	21963	22417	23900	25679
20	Nagaland	13819	16903	18961	20407	20821	20998	NA	NA
21	Orissa	10567	10452	11075	11788	14252	16306	17610	20240
22	Punjab	25611	27865	28949	29316	31182	33158	36759	40566
23	Rajasthan	13619	13020	14098	13128	16507	16515	17306	19512
24	Sikkim	14890	16077	17324	19428	21476	23791	26412	29521
25	Tamil Nadu	19378	20927	20924	21813	24106	27137	29958	32733
26	Tripura	14119	15983	18368	19059	21138	22836	24706	NA
27	Uttar Pradesh	9719	9799	9980	10632	11425	12023	13316	14685
28	Uttarakhand	13672	15482	16408	18819	20519	22093	24585	27879
29	West Bengal	15826	16521	17826	18746	20806	22522	25223	NA
30	Puducherry	30865	36220	39138	44903	48547	44908	48477	52669

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

10.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT PRICES (1993-94)

(Rupees)

State/Union Territory		1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10
1.	Andhra Pradesh	15507	16622	17260	17486	18961	19871	21334	22835
2.	Arunachal Pradesh	14017	15003	17018	16119	17601	19506	20037	NA
3.	Assam	12282	12447	12529	13072	13675	14149	14786	15623
4.	Bihar	5766	6535	5972	6634	6158	6771	6610	7598
5.	Delhi	38682	39817	40301	41216	43030	46270	49172	NA
6	Jharkhand	11435	9937	10360	10571	11144	14343	14990	15904
7	Goa	42296	38989	39339	40602	42206	45394	47507	NA
8	Gujarat	18864	17227	18200	19509	22387	23761	26543	NA
9	Haryana	23121	24328	25557	26622	28484	30502	32724	35779
10	Himachal Pradesh	20806	21824	22543	23234	24377	26053	27163	28415
11	Jammu & Kashmir	13745	13891	13795	14095	14465	14850	NA	NA
12	Karnataka	16603	17405	17553	18183	18505	20315	21629	NA
13	Kerala	19294	19724	20519	21699	22848	24217	25657	27284
14	Madhya Pradesh	12384	11150	11715	10880	11870	12068	12290	12577
15	Chattisgarh	11758	11037	12234	11836	13811	14710	16365	NA
16	Maharashtra	23340	22151	22622	23939	25265	27040	29085	NA
17	Manipur	13260	12157	12641	12319	13389	16482	17950	19625
18	Meghalaya	14611	15200	15932	16177	17062	17790	18274	18944
19	Mizoram	16443	16635	17245	18429	18555	18904	19691	20618
20	Nagaland	13819	15746	16540	17122	17958	18147	NA	NA
21	Orissa	10567	10211	10701	10575	11951	13329	13967	15096
22	Punjab	25611	25990	25994	26065	26955	27851	28872	30158
23	Rajasthan	13619	12840	13933	12054	15579	14752	14660	15420
24	Sikkim	14890	15305	15953	17065	18159	19332	20609	22001
25	Tamil Nadu	19378	20249	19691	19628	20672	22835	24308	25898
26	Tripura	14119	14933	16947	17752	18554	19825	21231	NA
27	Uttar Pradesh	9719	9700	9651	9780	10080	10250	10605	11189
28	Uttarakhand	13672	15091	15527	16639	17683	18780	20328	22066
29	West Bengal	15826	16184	17173	17515	18231	19174	20485	NA
30	Puducherry	30865	34408	36320	39159	40338	34863	36397	38488

NA Not available.

Note: Prior to 1993-94, Central Statistical Organisation compiled the NSDP/Per Capita NSDP at constant (1993-94) and current prices by splicing method.

Source : Directorates of Economics & Statistics of respective State Governments.

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